

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Órganos Autónomos	2,845,227,462	3,913,047	2,849,140,509	1,597,670,578	1,557,672,074	1,251,469,931
51 Comisión Estatal de Derechos Humanos	38,668,590	0	38,668,590	18,516,521	18,132,149	20,152,069
11 Recursos Fiscales	0	1,794,711	1,794,711	1,794,711	1,794,711	0
2019202 AUTÓNOMOS B	0	1,794,711	1,794,711	1,794,711	1,794,711	0
15 Recursos Federales	38,668,590	(1,794,711)	36,873,879	16,721,810	16,337,438	20,152,069
2019201 AUTÓNOMOS	38,668,590	(1,794,711)	36,873,879	16,721,810	16,337,438	20,152,069
52 Instituto Zacatecano de Acceso a la Información	22,541,718	716,084	23,257,802	11,987,237	11,987,237	11,270,565
15 Recursos Federales	22,541,718	716,084	23,257,802	11,987,237	11,987,237	11,270,565
2019201 AUTÓNOMOS	22,541,718	716,084	23,257,802	11,987,237	11,987,237	11,270,565
53 Instituto Electoral del Estado de Zacatecas	122,990,766	1,085,792	124,076,558	76,052,073	75,694,783	48,024,485
11 Recursos Fiscales	0	34,663,002	34,663,002	34,663,002	34,663,002	0
2019202 AUTÓNOMOS B	0	34,663,002	34,663,002	34,663,002	34,663,002	0
15 Recursos Federales	122,990,766	(33,577,210)	89,413,556	41,389,071	41,031,781	48,024,485
2019201 AUTÓNOMOS	122,990,766	(33,577,210)	89,413,556	41,389,071	41,031,781	48,024,485
54 Universidad Autónoma de Zacatecas	1,940,258,046	752,577	1,941,010,623	1,125,620,061	1,125,620,061	815,390,562
11 Recursos Fiscales	69,250,676	33,750,000	103,000,676	33,750,000	33,750,000	69,250,676
2019202 AUTÓNOMOS B	69,250,676	33,750,000	103,000,676	33,750,000	33,750,000	69,250,676
15 Recursos Federales	293,734,313	(33,000,000)	260,734,313	150,500,000	150,500,000	110,234,313
2019201 AUTÓNOMOS	293,734,313	(33,000,000)	260,734,313	150,500,000	150,500,000	110,234,313
17 Otros recursos	0	2,577	2,577	2,561	2,561	16
2046001 UAZ	0	2,577	2,577	2,561	2,561	16
25 Recursos Federales	1,577,273,057	0	1,577,273,057	941,367,500	941,367,500	635,905,557
2026001 UAZ	1,577,273,057	0	1,577,273,057	941,367,500	941,367,500	635,905,557
55 Tribunal de Justicia Electoral del Estado de Zacatecas	35,562,288	0	35,562,288	16,324,981	16,133,996	19,237,307
11 Recursos Fiscales	0	1,318,231	1,318,231	1,318,231	1,318,231	0
2019202 AUTÓNOMOS B	0	1,318,231	1,318,231	1,318,231	1,318,231	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
15 Recursos Federales	35,562,288	(1,318,231)	34,244,057	15,006,750	14,815,765	19,237,307
2019201 AUTÓNOMOS	35,562,288	(1,318,231)	34,244,057	15,006,750	14,815,765	19,237,307
56 Fiscalía de Justicia del Estado	652,540,465	1,598,377	654,138,842	334,218,760	295,651,410	319,920,082
11 Recursos Fiscales	0	23,464,148	23,464,148	23,464,148	23,464,148	0
2019202 AUTÓNOMOS B	0	23,464,148	23,464,148	23,464,148	23,464,148	0
15 Recursos Federales	652,540,465	(21,865,771)	630,674,694	310,754,612	272,187,262	319,920,082
2019201 AUTÓNOMOS	652,540,465	(21,865,771)	630,674,694	310,754,612	272,187,262	319,920,082
57 Tribunal de Justicia Administrativa del Estado de Zacatecas	24,724,093	0	24,724,093	11,314,325	11,218,825	13,409,768
11 Recursos Fiscales	0	1,149,744	1,149,744	1,149,744	1,149,744	0
2019202 AUTÓNOMOS B	0	1,149,744	1,149,744	1,149,744	1,149,744	0
15 Recursos Federales	24,724,093	(1,149,744)	23,574,349	10,164,581	10,069,081	13,409,768
2019201 AUTÓNOMOS	24,724,093	(1,149,744)	23,574,349	10,164,581	10,069,081	13,409,768
58 Instituto Regional del Patrimonio Mundial	7,941,496	(239,782)	7,701,714	3,636,621	3,233,613	4,065,093
11 Recursos Fiscales	0	312,708	312,708	244,057	244,057	68,651
2019202 AUTÓNOMOS B	0	312,708	312,708	244,057	244,057	68,651
15 Recursos Federales	7,941,496	(552,490)	7,389,006	3,392,564	2,989,556	3,996,441
2019201 AUTÓNOMOS	7,941,496	(552,490)	7,389,006	3,392,564	2,989,556	3,996,441
Total del Gasto por Fuente y Origen Autónomos	2,845,227,462	3,913,047	2,849,140,509	1,597,670,578	1,557,672,074	1,251,469,931