

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poderes Legislativo y Judicial	1,057,892,848	0	1,057,892,848	279,892,969	253,684,606	777,999,879
21112 Poder Legislativo	472,618,724	0	472,618,724	129,253,422	112,710,951	343,365,302
30 Poder Legislativo del Estado de Zacatecas	472,618,724	0	472,618,724	129,253,422	112,710,951	343,365,302
15 Recursos Federales	472,618,724	0	472,618,724	129,253,422	112,710,951	343,365,302
2119101 PODERES	472,618,724	0	472,618,724	129,253,422	112,710,951	343,365,302
21113 Poder Judicial	585,274,124	0	585,274,124	150,639,547	140,973,655	434,634,577
40 Poder Judicial del Estado de Zacatecas	585,274,124	0	585,274,124	150,639,547	140,973,655	434,634,577
11 Recursos Fiscales	10,000,000	0	10,000,000	0	0	10,000,000
2119102 PODERES	10,000,000	0	10,000,000	0	0	10,000,000
15 Recursos Federales	575,274,124	0	575,274,124	150,639,547	140,973,655	424,634,577
2119101 PODERES	575,274,124	0	575,274,124	150,639,547	140,973,655	424,634,577
Total del Gasto por Fuente y Origen Poderes Legislativo Judicial	1,057,892,848	0	1,057,892,848	279,892,969	253,684,606	777,999,879