

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poderes Legislativo y Judicial	927,933,758	102,107,369	1,030,041,127	1,030,041,127	1,018,373,573	0
21112 Poder Legislativo	429,364,362	45,113,056	474,477,418	474,477,418	474,477,418	0
30 Poder Legislativo del Estado de Zacatecas	429,364,362	45,113,056	474,477,418	474,477,418	474,477,418	0
11 Recursos Fiscales	0	95,867,383	95,867,383	95,867,383	95,867,383	0
2019102 PODERES	0	95,867,383	95,867,383	95,867,383	95,867,383	0
15 Recursos Federales	429,364,362	(82,710,617)	346,653,745	346,653,745	346,653,745	0
2019101 PODERES	429,364,362	(82,710,617)	346,653,745	346,653,745	346,653,745	0
17 Otros recursos	0	0	0	0	0	0
2062058 REORIENTACION DE RECURSOS FIDEICOMISOS 2020 ESTATAL	0	0	0	0	0	0
25 Recursos Federales	0	31,956,290	31,956,290	31,956,290	31,956,290	0
2025002 FEIEF	0	31,956,290	31,956,290	31,956,290	31,956,290	0
21113 Poder Judicial	498,569,396	56,994,313	555,563,709	555,563,709	543,896,155	0
40 Poder Judicial del Estado de Zacatecas	498,569,396	56,994,313	555,563,709	555,563,709	543,896,155	0
11 Recursos Fiscales	0	18,277,426	18,277,426	18,277,426	18,277,426	0
2019102 PODERES	0	18,277,426	18,277,426	18,277,426	18,277,426	0
2019202 AUTÓNOMOS B	0	0	0	0	0	0
15 Recursos Federales	498,569,396	(152,334,213)	346,235,183	346,235,183	334,567,629	0
2019101 PODERES	498,569,396	(152,334,213)	346,235,183	346,235,183	334,567,629	0
25 Recursos Federales	0	191,051,100	191,051,100	191,051,100	191,051,100	0
2025002 FEIEF	0	174,016,040	174,016,040	174,016,040	174,016,040	0
2027158 CENTROS DE CONCILIACION Y DE TRIBUNALES LABORALES DE PADRON DE BENEFIC	0	17,035,060	17,035,060	17,035,060	17,035,060	0
2047158 CENTROS DE CONCILIACION Y DE TRIBUNALES LABORALES DE PADRON DE BENEFIC	0	0	0	0	0	0
Total del Gasto por Fuente y Origen Poderes Legislativo Judicial	927,933,758	102,107,369	1,030,041,127	1,030,041,127	1,018,373,573	0