

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
301 Municipio de Apozol	24,950,808	244,518	25,195,326	12,578,359	12,328,359	12,616,967
11 Recursos Fiscales	0	500,000	500,000	500,000	250,000	0
2017201 APOYO EXTRAORDINARIO	0	500,000	500,000	500,000	250,000	0
15 Recursos Federales	15,142,536	138,055	15,280,591	6,850,578	6,850,578	8,430,013
2017101 PARTICIPACIONES ESTATALES A MUNIC	14,710,726	138,055	14,848,781	6,850,578	6,850,578	7,998,203
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	431,810	0	431,810	0	0	431,810
17 Otros recursos	0	545	545	545	545	0
2043304 FISM	0	333	333	333	333	0
2043305 FORTAMUN	0	212	212	212	212	0
25 Recursos Federales	9,808,272	(394,082)	9,414,190	5,227,236	5,227,236	4,186,954
2017104 FEIEF 2020 FEDERAL	0	9,936	9,936	9,936	9,936	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	5,277,954	(126,230)	5,151,724	3,091,032	3,091,032	2,060,692
2023305 FORTAMUN	4,530,318	(277,788)	4,252,530	2,126,268	2,126,268	2,126,262
302 Municipio de Apulco	22,584,719	(312,914)	22,271,805	11,128,635	11,128,635	11,143,170
15 Recursos Federales	12,558,240	123,739	12,681,979	5,702,268	5,702,268	6,979,711
2017101 PARTICIPACIONES ESTATALES A MUNIC	12,199,647	123,739	12,323,386	5,702,268	5,702,268	6,621,118
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	358,593	0	358,593	0	0	358,593
17 Otros recursos	0	570	570	570	570	0
2043304 FISM	0	405	405	405	405	0
2043305 FORTAMUN	0	165	165	165	165	0
25 Recursos Federales	10,026,479	(437,223)	9,589,256	5,425,797	5,425,797	4,163,459
2017104 FEIEF 2020 FEDERAL	0	8,265	8,265	8,265	8,265	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	6,424,273	(153,911)	6,270,362	3,762,216	3,762,216	2,508,146
2023305 FORTAMUN	3,602,206	(291,577)	3,310,629	1,655,316	1,655,316	1,655,313
303 Municipio de Atolinga	14,735,095	163,959	14,899,054	7,357,976	7,330,639	7,541,078

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
11 Recursos Fiscales	0	65,975	65,975	65,975	38,638	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	65,975	65,975	65,975	38,638	0
15 Recursos Federales	9,979,987	320,787	10,300,774	4,739,456	4,739,456	5,561,318
2017101 PARTICIPACIONES ESTATALES A MUNIC	9,691,927	320,787	10,012,714	4,739,456	4,739,456	5,273,258
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	288,060	0	288,060	0	0	288,060
17 Otros recursos	0	267	267	267	267	0
2043304 FISM	0	183	183	183	183	0
2043305 FORTAMUN	0	84	84	84	84	0
25 Recursos Federales	4,755,108	(223,070)	4,532,038	2,552,278	2,552,278	1,979,760
2017104 FEIEF 2020 FEDERAL	0	6,598	6,598	6,598	6,598	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	2,896,127	(66,528)	2,829,599	1,697,760	1,697,760	1,131,839
2023305 FORTAMUN	1,858,981	(163,140)	1,695,841	847,920	847,920	847,921
304 Municipio de Benito Juárez	19,947,503	(346,678)	19,600,825	9,759,923	9,759,923	9,840,902
11 Recursos Fiscales	0	84,454	84,454	84,454	84,454	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	84,454	84,454	84,454	84,454	0
15 Recursos Federales	11,587,122	113,883	11,701,005	5,261,807	5,261,807	6,439,198
2017101 PARTICIPACIONES ESTATALES A MUNIC	11,255,937	113,883	11,369,820	5,261,807	5,261,807	6,108,013
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	331,185	0	331,185	0	0	331,185
17 Otros recursos	0	463	463	463	463	0
2043304 FISM	0	324	324	324	324	0
2043305 FORTAMUN	0	139	139	139	139	0
25 Recursos Federales	8,360,381	(545,478)	7,814,903	4,413,199	4,413,199	3,401,704
2017104 FEIEF 2020 FEDERAL	0	7,633	7,633	7,633	7,633	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	5,141,271	(121,973)	5,019,298	3,011,580	3,011,580	2,007,718
2023305 FORTAMUN	3,219,110	(431,138)	2,787,972	1,393,986	1,393,986	1,393,986

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
305 Municipio de Calera	118,223,075	12,081,661	130,304,736	66,760,545	66,613,206	63,544,191
11 Recursos Fiscales	0	741,489	741,489	741,489	594,150	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	741,489	741,489	741,489	594,150	0
15 Recursos Federales	76,685,896	9,803,804	86,489,700	43,312,905	43,312,905	43,176,795
2017101 PARTICIPACIONES ESTATALES A MUNIC	74,520,287	9,803,804	84,324,091	43,312,905	43,312,905	41,011,186
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	2,165,609	0	2,165,609	0	0	2,165,609
17 Otros recursos	0	2,312	2,312	2,312	2,312	0
2043304 FISM	0	739	739	739	739	0
2043305 FORTAMUN	0	1,573	1,573	1,573	1,573	0
25 Recursos Federales	41,537,179	1,534,056	43,071,235	22,703,839	22,703,839	20,367,396
2017104 FEIEF 2020 FEDERAL	0	49,201	49,201	49,201	49,201	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	11,705,980	(269,779)	11,436,201	6,861,720	6,861,720	4,574,481
2023305 FORTAMUN	29,831,199	1,754,634	31,585,833	15,792,918	15,792,918	15,792,915
306 Municipio de Cafitas de Felipe Pescador	29,929,211	79,553	30,008,764	14,958,947	14,958,947	15,049,817
15 Recursos Federales	16,371,523	293,671	16,665,194	7,534,685	7,534,685	9,130,509
2017101 PARTICIPACIONES ESTATALES A MUNIC	15,907,773	143,671	16,051,444	7,384,685	7,384,685	8,666,759
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	463,750	0	463,750	0	0	463,750
2017203 APOYO EXTRAORDINARIO B	0	150,000	150,000	150,000	150,000	0
17 Otros recursos	0	774	774	774	774	0
2043304 FISM	0	482	482	482	482	0
2043305 FORTAMUN	0	292	292	292	292	0
25 Recursos Federales	13,557,688	(214,892)	13,342,796	7,423,488	7,423,488	5,919,308
2017104 FEIEF 2020 FEDERAL	0	10,662	10,662	10,662	10,662	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	7,650,015	(182,404)	7,467,611	4,480,566	4,480,566	2,987,045
2023305 FORTAMUN	5,907,673	(43,150)	5,864,523	2,932,260	2,932,260	2,932,263

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
307 Municipio de Concepción del Oro	54,044,697	636,753	54,681,450	27,444,230	27,370,064	27,237,220
11 Recursos Fiscales	0	250,160	250,160	250,160	175,994	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	200,160	200,160	200,160	125,994	0
2017201 APOYO EXTRAORDINARIO	0	50,000	50,000	50,000	50,000	0
15 Recursos Federales	31,749,526	883,268	32,632,794	15,010,541	15,010,541	17,622,253
2017101 PARTICIPACIONES ESTATALES A MUNIC	30,843,395	883,268	31,726,663	15,010,541	15,010,541	16,716,122
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	906,131	0	906,131	0	0	906,131
17 Otros recursos	0	1,273	1,273	1,273	1,273	0
2043304 FISM	0	823	823	823	823	0
2043305 FORTAMUN	0	450	450	450	450	0
25 Recursos Federales	22,295,171	(497,948)	21,797,223	12,182,256	12,182,256	9,614,967
2017104 FEIEF 2020 FEDERAL	0	20,928	20,928	20,928	20,928	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	13,039,541	(307,734)	12,731,807	7,639,086	7,639,086	5,092,721
2023305 FORTAMUN	9,255,630	(211,142)	9,044,488	4,522,242	4,522,242	4,522,246
308 Municipio de Cuauhtémoc	36,252,089	343,609	36,595,698	17,873,513	17,807,269	18,722,185
11 Recursos Fiscales	0	94,322	94,322	94,322	28,078	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	34,322	34,322	34,322	28,078	0
2017201 APOYO EXTRAORDINARIO	0	60,000	60,000	60,000	0	0
15 Recursos Federales	21,172,962	234,327	21,407,289	9,596,617	9,596,617	11,810,672
2017101 PARTICIPACIONES ESTATALES A MUNIC	20,576,306	234,327	20,810,633	9,596,617	9,596,617	11,214,016
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	596,656	0	596,656	0	0	596,656
17 Otros recursos	0	844	844	844	844	0
2043304 FISM	0	406	406	406	406	0
2043305 FORTAMUN	0	438	438	438	438	0
25 Recursos Federales	15,079,127	14,116	15,093,243	8,181,730	8,181,730	6,911,513
2017104 FEIEF 2020 FEDERAL	0	13,732	13,732	13,732	13,732	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	6,430,525	(148,148)	6,282,377	3,769,428	3,769,428	2,512,949
2023305 FORTAMUN	8,648,602	148,532	8,797,134	4,398,570	4,398,570	4,398,564
309 Municipio de Chalchihuites	52,121,390	1,709,042	53,830,432	27,217,331	27,164,861	26,613,101
11 Recursos Fiscales	0	210,417	210,417	210,417	157,947	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	210,417	210,417	210,417	157,947	0
15 Recursos Federales	31,940,433	1,221,515	33,161,948	15,520,760	15,520,760	17,641,188
2017101 PARTICIPACIONES ESTATALES A MUNIC	31,023,009	1,221,515	32,244,524	15,520,760	15,520,760	16,723,764
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	917,424	0	917,424	0	0	917,424
17 Otros recursos	0	1,202	1,202	1,202	1,202	0
2043304 FISM	0	805	805	805	805	0
2043305 FORTAMUN	0	397	397	397	397	0
25 Recursos Federales	20,180,957	275,908	20,456,865	11,484,952	11,484,952	8,971,913
2017104 FEIEF 2020 FEDERAL	0	21,292	21,292	21,292	21,292	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	12,769,150	(310,390)	12,458,760	7,475,256	7,475,256	4,983,504
2023305 FORTAMUN	7,411,807	565,006	7,976,813	3,988,404	3,988,404	3,988,409
310 Municipio de El Plateado de Joaquín Amaro	12,553,249	(129,399)	12,423,850	6,252,095	6,244,185	6,171,755
11 Recursos Fiscales	0	48,615	48,615	48,615	40,705	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	48,615	48,615	48,615	40,705	0
15 Recursos Federales	7,770,000	171,561	7,941,561	3,622,148	3,622,148	4,319,413
2017101 PARTICIPACIONES ESTATALES A MUNIC	7,544,596	171,561	7,716,157	3,622,148	3,622,148	4,094,009
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	225,404	0	225,404	0	0	225,404
17 Otros recursos	0	274	274	274	274	0
2043304 FISM	0	234	234	234	234	0
2043305 FORTAMUN	0	40	40	40	40	0
25 Recursos Federales	4,783,249	(349,849)	4,433,400	2,581,058	2,581,058	1,852,342

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2017104 FEIEF 2020 FEDERAL	0	5,174	5,174	5,174	5,174	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,703,552	(85,864)	3,617,688	2,170,614	2,170,614	1,447,074
2023305 FORTAMUN	1,079,697	(269,159)	810,538	405,270	405,270	405,268
311 Municipio de El Salvador	17,028,440	135,288	17,163,728	8,885,404	8,885,404	8,278,324
15 Recursos Federales	9,042,866	353,752	9,396,618	4,394,070	4,394,070	5,002,548
2017101 PARTICIPACIONES ESTATALES A MUNIC	8,782,190	103,752	8,885,942	4,144,070	4,144,070	4,741,872
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	260,676	0	260,676	0	0	260,676
2017203 APOYO EXTRAORDINARIO B	0	250,000	250,000	250,000	250,000	0
17 Otros recursos	0	476	476	476	476	0
2043304 FISM	0	391	391	391	391	0
2043305 FORTAMUN	0	85	85	85	85	0
25 Recursos Federales	7,985,574	(218,940)	7,766,634	4,490,858	4,490,858	3,275,776
2017104 FEIEF 2020 FEDERAL	0	6,032	6,032	6,032	6,032	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	6,192,050	(146,854)	6,045,196	3,627,120	3,627,120	2,418,076
2023305 FORTAMUN	1,793,524	(78,118)	1,715,406	857,706	857,706	857,700
312 Municipio de Fresnillo	620,443,798	47,719,697	668,163,495	348,443,207	347,169,014	319,720,288
11 Recursos Fiscales	0	4,755,903	4,755,903	4,755,903	3,481,710	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	4,755,903	4,755,903	4,755,903	3,481,710	0
2017201 APOYO EXTRAORDINARIO	0	0	0	0	0	0
15 Recursos Federales	346,847,733	31,493,712	378,341,445	184,576,397	184,576,397	193,765,048
2017101 PARTICIPACIONES ESTATALES A MUNIC	337,122,380	26,043,712	363,166,092	179,126,397	179,126,397	184,039,695
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	9,725,353	0	9,725,353	0	0	9,725,353
2017203 APOYO EXTRAORDINARIO B	0	5,450,000	5,450,000	5,450,000	5,450,000	0
17 Otros recursos	0	20,479	20,479	20,479	20,479	0
2043304 FISM	0	7,316	7,316	7,316	7,316	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2043305 FORTAMUN	0	8,032	8,032	8,032	8,032	0
2047028 FORTASEG 2020	0	5,131	5,131	5,131	5,131	0
25 Recursos Federales	273,596,065	11,449,603	285,045,668	159,090,428	159,090,428	125,955,240
2017104 FEIEF 2020 FEDERAL	0	223,668	223,668	223,668	223,668	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	116,046,408	(2,801,506)	113,244,902	67,946,940	67,946,940	45,297,962
2023305 FORTAMUN	157,549,657	3,764,901	161,314,558	80,657,280	80,657,280	80,657,278
2027028 FORTASEG 2020	0	10,262,540	10,262,540	10,262,540	10,262,540	0
313 Municipio de Genaro Codina	32,644,234	160,840	32,805,074	16,278,074	16,268,005	16,527,000
11 Recursos Fiscales	0	42,694	42,694	42,694	32,625	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	42,694	42,694	42,694	32,625	0
15 Recursos Federales	19,593,615	516,647	20,110,262	9,210,588	9,210,588	10,899,674
2017101 PARTICIPACIONES ESTATALES A MUNIC	19,035,197	516,647	19,551,844	9,210,588	9,210,588	10,341,256
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	558,418	0	558,418	0	0	558,418
17 Otros recursos	0	732	732	732	732	0
2043304 FISM	0	447	447	447	447	0
2043305 FORTAMUN	0	285	285	285	285	0
25 Recursos Federales	13,050,619	(399,233)	12,651,386	7,024,060	7,024,060	5,627,326
2017104 FEIEF 2020 FEDERAL	0	12,862	12,862	12,862	12,862	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	7,084,379	(165,040)	6,919,339	4,151,604	4,151,604	2,767,735
2023305 FORTAMUN	5,966,240	(247,055)	5,719,185	2,859,594	2,859,594	2,859,591
314 Municipio de General Enrique Estrada	21,210,283	903,130	22,113,413	11,017,312	10,996,713	11,096,101
11 Recursos Fiscales	0	103,259	103,259	103,259	82,660	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	103,259	103,259	103,259	82,660	0
15 Recursos Federales	13,381,604	700,103	14,081,707	6,595,278	6,595,278	7,486,429
2017101 PARTICIPACIONES ESTATALES A MUNIC	13,000,759	700,103	13,700,862	6,595,278	6,595,278	7,105,584

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	380,845	0	380,845	0	0	380,845
17 Otros recursos	0	446	446	446	446	0
2043304 FISM	0	226	226	226	226	0
2043305 FORTAMUN	0	220	220	220	220	0
25 Recursos Federales	7,828,679	99,322	7,928,001	4,318,329	4,318,329	3,609,672
2017104 FEIEF 2020 FEDERAL	0	8,709	8,709	8,709	8,709	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,581,549	(81,786)	3,499,763	2,099,856	2,099,856	1,399,907
2023305 FORTAMUN	4,247,130	172,399	4,419,529	2,209,764	2,209,764	2,209,765
315 Municipio de General Francisco R. Murguía	115,054,425	(813,565)	114,240,860	58,829,625	58,829,625	55,411,235
11 Recursos Fiscales	0	278,225	278,225	278,225	278,225	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	278,225	278,225	278,225	278,225	0
15 Recursos Federales	54,362,150	493,108	54,855,258	24,595,143	24,595,143	30,260,115
2017101 PARTICIPACIONES ESTATALES A MUNIC	52,810,389	493,108	53,303,497	24,595,143	24,595,143	28,708,354
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,551,761	0	1,551,761	0	0	1,551,761
17 Otros recursos	0	3,590	3,590	3,590	3,590	0
2043304 FISM	0	2,832	2,832	2,832	2,832	0
2043305 FORTAMUN	0	759	759	759	759	0
25 Recursos Federales	60,692,275	(1,588,488)	59,103,787	33,952,667	33,952,667	25,151,120
2017104 FEIEF 2020 FEDERAL	0	35,699	35,699	35,699	35,699	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	44,931,590	(1,102,318)	43,829,272	26,297,562	26,297,562	17,531,710
2023305 FORTAMUN	15,760,685	(521,869)	15,238,816	7,619,406	7,619,406	7,619,410
316 Municipio de General Pánfilo Natera	75,074,273	1,581,757	76,656,030	39,566,077	38,409,649	37,089,953
11 Recursos Fiscales	0	77,281	77,281	77,281	45,853	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	77,281	77,281	77,281	45,853	0
2017201 APOYO EXTRAORDINARIO	0	0	0	0	0	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
15 Recursos Federales	35,492,527	1,852,216	37,344,743	17,558,807	16,433,807	19,785,936
2017101 PARTICIPACIONES ESTATALES A MUNIC	34,496,995	352,216	34,849,211	16,058,807	16,058,807	18,790,404
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	995,532	0	995,532	0	0	995,532
2017203 APOYO EXTRAORDINARIO B	0	1,500,000	1,500,000	1,500,000	375,000	0
17 Otros recursos	0	2,293	2,293	2,293	2,293	0
2043304 FISM	0	1,486	1,486	1,486	1,486	0
2043305 FORTAMUN	0	807	807	807	807	0
25 Recursos Federales	39,581,746	(350,033)	39,231,713	21,927,696	21,927,696	17,304,017
2017104 FEIEF 2020 FEDERAL	0	22,962	22,962	22,962	22,962	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	23,573,014	(569,436)	23,003,578	13,802,148	13,802,148	9,201,430
2023305 FORTAMUN	16,008,732	196,441	16,205,173	8,102,586	8,102,586	8,102,587
317 Municipio de Guadalupe	474,838,421	39,921,007	514,759,428	261,161,574	260,652,902	253,597,854
11 Recursos Fiscales	0	6,007,310	6,007,310	6,007,310	5,498,638	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	2,742,310	2,742,310	2,742,310	2,233,638	0
2017201 APOYO EXTRAORDINARIO	0	3,265,000	3,265,000	3,265,000	3,265,000	0
15 Recursos Federales	310,448,365	20,866,176	331,314,541	157,444,410	157,444,410	173,870,131
2017101 PARTICIPACIONES ESTATALES A MUNIC	301,704,621	18,681,676	320,386,297	155,259,979	155,259,979	165,126,318
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	8,743,744	0	8,743,744	0	0	8,743,744
2017203 APOYO EXTRAORDINARIO B	0	2,184,500	2,184,500	2,184,431	2,184,431	69
17 Otros recursos	0	14,176	14,176	14,176	14,176	0
2043304 FISM	0	2,273	2,273	2,273	2,273	0
2043305 FORTAMUN	0	6,538	6,538	6,538	6,538	0
2047028 FORTASEG 2020	0	5,364	5,364	5,364	5,364	0
25 Recursos Federales	164,390,056	13,033,345	177,423,401	97,695,678	97,695,678	79,727,723
2017104 FEIEF 2020 FEDERAL	0	200,128	200,128	200,128	200,128	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2023304 FISM	36,048,722	(861,644)	35,187,078	21,112,248	21,112,248	14,074,830
2023305 FORTAMUN	128,341,334	2,964,447	131,305,781	65,652,888	65,652,888	65,652,893
2027028 FORTASEG 2020	0	10,730,414	10,730,414	10,730,414	10,730,414	0
318 Municipio de Huanusco	20,678,709	(6,191)	20,672,518	10,084,301	10,073,284	10,588,217
11 Recursos Fiscales	0	42,715	42,715	42,715	31,698	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	42,715	42,715	42,715	31,698	0
15 Recursos Federales	13,608,216	184,073	13,792,289	6,220,690	6,220,690	7,571,599
2017101 PARTICIPACIONES ESTATALES A MUNIC	13,216,860	184,073	13,400,933	6,220,690	6,220,690	7,180,243
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	391,356	0	391,356	0	0	391,356
17 Otros recursos	0	399	399	399	399	0
2043304 FISM	0	257	257	257	257	0
2043305 FORTAMUN	0	142	142	142	142	0
25 Recursos Federales	7,070,493	(233,378)	6,837,115	3,820,497	3,820,497	3,016,618
2017104 FEIEF 2020 FEDERAL	0	8,991	8,991	8,991	8,991	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	4,071,181	(96,710)	3,974,471	2,384,682	2,384,682	1,589,789
2023305 FORTAMUN	2,999,312	(145,659)	2,853,653	1,426,824	1,426,824	1,426,829
319 Municipio de Jalpa	78,536,765	1,353,193	79,889,958	38,393,402	38,367,949	41,496,556
11 Recursos Fiscales	0	108,605	108,605	108,605	83,152	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	108,605	108,605	108,605	83,152	0
15 Recursos Federales	53,394,366	1,272,180	54,666,546	24,884,877	24,884,877	29,781,669
2017101 PARTICIPACIONES ESTATALES A MUNIC	51,873,989	1,272,180	53,146,169	24,884,877	24,884,877	28,261,292
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,520,377	0	1,520,377	0	0	1,520,377
17 Otros recursos	0	1,371	1,371	1,371	1,371	0
2043304 FISM	0	533	533	533	533	0
2043305 FORTAMUN	0	838	838	838	838	0
25 Recursos Federales	25,142,399	(28,963)	25,113,436	13,398,549	13,398,549	11,714,887

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2017104 FEIEF 2020 FEDERAL	0	34,905	34,905	34,905	34,905	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	8,440,511	(196,717)	8,243,794	4,946,274	4,946,274	3,297,520
2023305 FORTAMUN	16,701,888	132,849	16,834,737	8,417,370	8,417,370	8,417,367
320 Municipio de Jerez	195,197,882	5,300,082	200,497,964	99,425,943	97,776,561	101,072,021
11 Recursos Fiscales	0	2,667,798	2,667,798	2,667,798	1,018,416	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	1,247,798	1,247,798	1,247,798	1,018,416	0
2017201 APOYO EXTRAORDINARIO	0	1,420,000	1,420,000	1,420,000	0	0
15 Recursos Federales	121,872,387	4,413,441	126,285,828	57,929,702	57,929,702	68,356,126
2017101 PARTICIPACIONES ESTATALES A MUNIC	118,415,390	4,413,441	122,828,831	57,929,702	57,929,702	64,899,129
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	3,456,997	0	3,456,997	0	0	3,456,997
17 Otros recursos	0	4,005	4,005	4,005	4,005	0
2043304 FISM	0	1,948	1,948	1,948	1,948	0
2043305 FORTAMUN	0	2,057	2,057	2,057	2,057	0
25 Recursos Federales	73,325,495	(1,785,162)	71,540,333	38,824,438	38,824,438	32,715,895
2017104 FEIEF 2020 FEDERAL	0	78,838	78,838	78,838	78,838	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	30,896,222	(747,716)	30,148,506	18,089,106	18,089,106	12,059,400
2023305 FORTAMUN	42,429,273	(1,116,284)	41,312,989	20,656,494	20,656,494	20,656,495
321 Municipio de Jiménez del Teul	29,549,078	(192,831)	29,356,247	15,007,309	15,007,309	14,348,938
15 Recursos Federales	15,294,133	148,223	15,442,356	6,953,284	6,953,284	8,489,072
2017101 PARTICIPACIONES ESTATALES A MUNIC	14,853,376	148,223	15,001,599	6,953,284	6,953,284	8,048,315
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	440,757	0	440,757	0	0	440,757
17 Otros recursos	0	854	854	854	854	0
2043304 FISM	0	705	705	705	705	0
2043305 FORTAMUN	0	149	149	149	149	0
25 Recursos Federales	14,254,945	(341,908)	13,913,037	8,053,171	8,053,171	5,859,866

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2017104 FEIEF 2020 FEDERAL	0	10,153	10,153	10,153	10,153	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	11,181,908	(266,137)	10,915,771	6,549,462	6,549,462	4,366,309
2023305 FORTAMUN	3,073,037	(85,924)	2,987,113	1,493,556	1,493,556	1,493,557
322 Municipio de Juan Aldama	64,591,132	1,631,248	66,222,380	33,088,902	32,997,785	33,133,478
11 Recursos Fiscales	0	220,154	220,154	220,154	129,037	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	170,154	170,154	170,154	129,037	0
2017201 APOYO EXTRAORDINARIO	0	50,000	50,000	50,000	0	0
15 Recursos Federales	35,816,498	1,826,417	37,642,915	17,366,910	17,366,910	20,276,005
2017101 PARTICIPACIONES ESTATALES A MUNIC	34,809,414	1,526,417	36,335,831	17,366,910	17,366,910	18,968,921
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,007,084	0	1,007,084	0	0	1,007,084
2017203 APOYO EXTRAORDINARIO B	0	300,000	300,000	0	0	300,000
17 Otros recursos	0	1,605	1,605	1,605	1,605	0
2043304 FISM	0	846	846	846	846	0
2043305 FORTAMUN	0	759	759	759	759	0
25 Recursos Federales	28,774,634	(416,928)	28,357,706	15,500,233	15,500,233	12,857,473
2017104 FEIEF 2020 FEDERAL	0	23,197	23,197	23,197	23,197	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	13,420,472	(322,683)	13,097,789	7,858,674	7,858,674	5,239,115
2023305 FORTAMUN	15,354,162	(117,442)	15,236,720	7,618,362	7,618,362	7,618,358
323 Municipio de Juchipila	45,823,231	1,253,346	47,076,577	22,674,032	22,526,329	24,402,545
11 Recursos Fiscales	0	157,965	157,965	157,965	10,262	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	157,965	157,965	157,965	10,262	0
15 Recursos Federales	32,812,414	1,171,313	33,983,727	15,628,578	15,628,578	18,355,149
2017101 PARTICIPACIONES ESTATALES A MUNIC	31,873,669	1,171,313	33,044,982	15,628,578	15,628,578	17,416,404
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	938,745	0	938,745	0	0	938,745
17 Otros recursos	0	704	704	704	704	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2043304 FISM	0	264	264	264	264	0
2043305 FORTAMUN	0	439	439	439	439	0
25 Recursos Federales	13,010,817	(76,636)	12,934,181	6,886,785	6,886,785	6,047,396
2017104 FEIEF 2020 FEDERAL	0	21,441	21,441	21,441	21,441	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	4,186,515	(96,762)	4,089,753	2,453,850	2,453,850	1,635,903
2023305 FORTAMUN	8,824,302	(1,315)	8,822,987	4,411,494	4,411,494	4,411,493
324 Municipio de Loreto	125,884,234	2,614,795	128,499,029	63,594,711	63,255,136	64,904,318
11 Recursos Fiscales	0	851,858	851,858	851,858	512,283	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	751,858	751,858	751,858	512,283	0
2017201 APOYO EXTRAORDINARIO	0	100,000	100,000	100,000	0	0
15 Recursos Federales	67,024,366	1,178,286	68,202,652	30,791,778	30,791,778	37,410,874
2017101 PARTICIPACIONES ESTATALES A MUNIC	65,162,982	678,286	65,841,268	30,291,778	30,291,778	35,549,490
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,861,384	0	1,861,384	0	0	1,861,384
2017203 APOYO EXTRAORDINARIO B	0	500,000	500,000	500,000	500,000	0
17 Otros recursos	0	3,284	3,284	3,284	3,284	0
2043304 FISM	0	1,425	1,425	1,425	1,425	0
2043305 FORTAMUN	0	1,859	1,859	1,859	1,859	0
25 Recursos Federales	58,859,868	581,367	59,441,235	31,947,791	31,947,791	27,493,444
2017104 FEIEF 2020 FEDERAL	0	42,965	42,965	42,965	42,965	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	22,589,072	(532,154)	22,056,918	13,234,152	13,234,152	8,822,766
2023305 FORTAMUN	36,270,796	1,070,556	37,341,352	18,670,674	18,670,674	18,670,678
325 Municipio de Luis Moya	36,747,735	261,048	37,008,783	17,832,505	17,832,505	19,176,278
15 Recursos Federales	22,184,390	181,973	22,366,363	9,969,754	9,969,754	12,396,609
2017101 PARTICIPACIONES ESTATALES A MUNIC	21,559,332	181,973	21,741,305	9,969,754	9,969,754	11,771,551
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	625,058	0	625,058	0	0	625,058

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
17 Otros recursos	0	807	807	807	807	0
2043304 FISM	0	345	345	345	345	0
2043305 FORTAMUN	0	462	462	462	462	0
25 Recursos Federales	14,563,345	78,268	14,641,613	7,861,944	7,861,944	6,779,669
2017104 FEIEF 2020 FEDERAL	0	14,352	14,352	14,352	14,352	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	5,468,946	(129,334)	5,339,612	3,203,766	3,203,766	2,135,846
2023305 FORTAMUN	9,094,399	193,250	9,287,649	4,643,826	4,643,826	4,643,823
326 Municipio de Mazapil	137,714,447	3,052,053	140,766,500	71,057,485	71,057,485	69,709,015
15 Recursos Federales	94,211,907	4,785,540	98,997,447	47,189,387	47,189,387	51,808,060
2017101 PARTICIPACIONES ESTATALES A MUNIC	91,479,405	4,785,540	96,264,945	47,189,387	47,189,387	49,075,558
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	2,732,502	0	2,732,502	0	0	2,732,502
17 Otros recursos	0	2,514	2,514	2,514	2,514	0
2043304 FISM	0	1,906	1,906	1,906	1,906	0
2043305 FORTAMUN	0	607	607	607	607	0
25 Recursos Federales	43,502,540	(1,736,001)	41,766,539	23,865,584	23,865,584	17,900,955
2017104 FEIEF 2020 FEDERAL	0	63,614	63,614	63,614	63,614	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	30,238,181	(733,156)	29,505,025	17,703,018	17,703,018	11,802,007
2023305 FORTAMUN	13,264,359	(1,066,459)	12,197,900	6,098,952	6,098,952	6,098,948
327 Municipio de Melchor Ocampo	20,853,500	168,479	21,021,979	10,276,745	10,276,745	10,745,234
15 Recursos Federales	14,248,536	144,138	14,392,674	6,500,476	6,500,476	7,892,198
2017101 PARTICIPACIONES ESTATALES A MUNIC	13,835,038	144,138	13,979,176	6,500,476	6,500,476	7,478,700
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	413,498	0	413,498	0	0	413,498
17 Otros recursos	0	397	397	397	397	0
2043304 FISM	0	295	295	295	295	0
2043305 FORTAMUN	0	102	102	102	102	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
25 Recursos Federales	6,604,964	23,944	6,628,908	3,775,872	3,775,872	2,853,036
2017104 FEIEF 2020 FEDERAL	0	9,534	9,534	9,534	9,534	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	4,675,703	(109,226)	4,566,477	2,739,888	2,739,888	1,826,589
2023305 FORTAMUN	1,929,261	123,636	2,052,897	1,026,450	1,026,450	1,026,447
328 Municipio de Mezquital del Oro	15,784,889	84,868	15,869,757	7,894,473	7,883,549	7,975,284
11 Recursos Fiscales	0	33,404	33,404	33,404	22,480	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	33,404	33,404	33,404	22,480	0
15 Recursos Federales	10,168,328	260,384	10,428,712	4,787,215	4,787,215	5,641,497
2017101 PARTICIPACIONES ESTATALES A MUNIC	9,874,739	110,384	9,985,123	4,637,215	4,637,215	5,347,908
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	293,589	0	293,589	0	0	293,589
2017203 APOYO EXTRAORDINARIO B	0	150,000	150,000	150,000	150,000	0
17 Otros recursos	0	323	323	323	323	0
2043304 FISM	0	237	237	237	237	0
2043305 FORTAMUN	0	86	86	86	86	0
25 Recursos Federales	5,616,561	(209,243)	5,407,318	3,073,531	3,073,531	2,333,787
2017104 FEIEF 2020 FEDERAL	0	6,763	6,763	6,763	6,763	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,752,757	(87,872)	3,664,885	2,198,934	2,198,934	1,465,951
2023305 FORTAMUN	1,863,804	(128,134)	1,735,670	867,834	867,834	867,836
329 Municipio de Miguel Auza	76,352,195	933,351	77,285,546	38,874,354	38,809,357	38,411,192
11 Recursos Fiscales	0	150,744	150,744	150,744	85,747	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	150,744	150,744	150,744	85,747	0
15 Recursos Federales	39,630,500	923,575	40,554,075	18,428,950	18,428,950	22,125,125
2017101 PARTICIPACIONES ESTATALES A MUNIC	38,514,120	923,575	39,437,695	18,428,950	18,428,950	21,008,745
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,116,380	0	1,116,380	0	0	1,116,380
17 Otros recursos	0	2,115	2,115	2,115	2,115	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2043304 FISM	0	1,286	1,286	1,286	1,286	0
2043305 FORTAMUN	0	829	829	829	829	0
25 Recursos Federales	36,721,695	(143,083)	36,578,612	20,292,545	20,292,545	16,286,067
2017104 FEIEF 2020 FEDERAL	0	25,667	25,667	25,667	25,667	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	20,400,147	(496,075)	19,904,072	11,942,442	11,942,442	7,961,630
2023305 FORTAMUN	16,321,548	327,325	16,648,873	8,324,436	8,324,436	8,324,437
330 Municipio de Momax	13,047,021	293,589	13,340,610	6,563,109	6,552,823	6,777,501
11 Recursos Fiscales	0	49,808	49,808	49,808	39,522	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	49,808	49,808	49,808	39,522	0
15 Recursos Federales	9,066,592	315,429	9,382,021	4,333,520	4,333,520	5,048,501
2017101 PARTICIPACIONES ESTATALES A MUNIC	8,804,946	315,429	9,120,375	4,333,520	4,333,520	4,786,855
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	261,646	0	261,646	0	0	261,646
17 Otros recursos	0	227	227	227	227	0
2043304 FISM	0	144	144	144	144	0
2043305 FORTAMUN	0	84	84	84	84	0
25 Recursos Federales	3,980,429	(71,875)	3,908,554	2,179,554	2,179,554	1,729,000
2017104 FEIEF 2020 FEDERAL	0	6,000	6,000	6,000	6,000	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	2,275,100	(52,316)	2,222,784	1,333,668	1,333,668	889,116
2023305 FORTAMUN	1,705,329	(25,559)	1,679,770	839,886	839,886	839,884
331 Municipio de Monte Escobedo	41,953,707	551,206	42,504,913	20,797,174	20,727,873	21,707,739
11 Recursos Fiscales	0	249,840	249,840	249,840	180,539	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	249,840	249,840	249,840	180,539	0
15 Recursos Federales	27,473,792	258,507	27,732,299	12,463,943	12,463,943	15,268,356
2017101 PARTICIPACIONES ESTATALES A MUNIC	26,683,991	258,507	26,942,498	12,463,943	12,463,943	14,478,555
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	789,801	0	789,801	0	0	789,801

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
17 Otros recursos	0	843	843	843	843	0
2043304 FISM	0	525	525	525	525	0
2043305 FORTAMUN	0	318	318	318	318	0
25 Recursos Federales	14,479,915	42,016	14,521,931	8,082,548	8,082,548	6,439,383
2017104 FEIEF 2020 FEDERAL	0	18,176	18,176	18,176	18,176	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	8,322,816	(197,856)	8,124,960	4,874,976	4,874,976	3,249,984
2023305 FORTAMUN	6,157,099	221,696	6,378,795	3,189,396	3,189,396	3,189,399
332 Municipio de Morelos	38,801,796	167,339	38,969,135	18,253,617	18,253,617	20,715,518
15 Recursos Federales	26,637,618	115,488	26,753,106	11,780,069	11,780,069	14,973,037
2017101 PARTICIPACIONES ESTATALES A MUNIC	25,879,686	115,488	25,995,174	11,780,069	11,780,069	14,215,105
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	757,932	0	757,932	0	0	757,932
17 Otros recursos	0	660	660	660	660	0
2043304 FISM	0	230	230	230	230	0
2043305 FORTAMUN	0	430	430	430	430	0
25 Recursos Federales	12,164,178	51,191	12,215,369	6,472,888	6,472,888	5,742,481
2017104 FEIEF 2020 FEDERAL	0	17,224	17,224	17,224	17,224	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,649,936	(84,022)	3,565,914	2,139,546	2,139,546	1,426,368
2023305 FORTAMUN	8,514,242	117,989	8,632,231	4,316,118	4,316,118	4,316,113
333 Municipio de Moyahua de Estrada	21,944,173	(308,094)	21,636,079	10,383,124	10,383,124	11,252,955
11 Recursos Fiscales	0	15,802	15,802	15,802	15,802	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	15,802	15,802	15,802	15,802	0
15 Recursos Federales	15,048,674	106,436	15,155,110	6,759,895	6,759,895	8,395,215
2017101 PARTICIPACIONES ESTATALES A MUNIC	14,615,252	106,436	14,721,688	6,759,895	6,759,895	7,961,793
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	433,422	0	433,422	0	0	433,422
17 Otros recursos	0	376	376	376	376	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2043304 FISM	0	239	239	239	239	0
2043305 FORTAMUN	0	137	137	137	137	0
25 Recursos Federales	6,895,499	(430,708)	6,464,791	3,607,051	3,607,051	2,857,740
2017104 FEIEF 2020 FEDERAL	0	9,919	9,919	9,919	9,919	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,786,633	(89,687)	3,696,946	2,218,170	2,218,170	1,478,776
2023305 FORTAMUN	3,108,866	(350,940)	2,757,926	1,378,962	1,378,962	1,378,964
334 Municipio de Nochistlán de Mejía	100,338,718	983,920	101,322,638	49,388,833	49,388,833	51,933,805
11 Recursos Fiscales	0	212,115	212,115	212,115	212,115	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	212,115	212,115	212,115	212,115	0
2017201 APOYO EXTRAORDINARIO	0	0	0	0	0	0
15 Recursos Federales	64,701,279	1,946,828	66,648,107	30,420,664	30,420,664	36,227,443
2017101 PARTICIPACIONES ESTATALES A MUNIC	62,858,947	1,586,828	64,445,775	30,060,664	30,060,664	34,385,111
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,842,332	0	1,842,332	0	0	1,842,332
2017203 APOYO EXTRAORDINARIO B	0	360,000	360,000	360,000	360,000	0
17 Otros recursos	0	1,936	1,936	1,936	1,936	0
2043304 FISM	0	971	971	971	971	0
2043305 FORTAMUN	0	965	965	965	965	0
25 Recursos Federales	35,637,439	(1,176,959)	34,460,480	18,754,118	18,754,118	15,706,362
2017104 FEIEF 2020 FEDERAL	0	42,074	42,074	42,074	42,074	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	15,398,113	(369,736)	15,028,377	9,017,028	9,017,028	6,011,349
2023305 FORTAMUN	20,239,326	(849,297)	19,390,029	9,695,016	9,695,016	9,695,013
335 Municipio de Noria de Ángeles	56,832,585	(330,293)	56,502,292	28,610,332	28,600,372	27,891,960
11 Recursos Fiscales	0	39,766	39,766	39,766	29,806	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	39,766	39,766	39,766	29,806	0
15 Recursos Federales	26,680,506	235,109	26,915,615	12,013,199	12,013,199	14,902,416

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2017101 PARTICIPACIONES ESTATALES A MUNIC	25,931,940	235,109	26,167,049	12,013,199	12,013,199	14,153,850
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	748,566	0	748,566	0	0	748,566
17 Otros recursos	0	1,733	1,733	1,733	1,733	0
2043304 FISM	0	1,146	1,146	1,146	1,146	0
2043305 FORTAMUN	0	587	587	587	587	0
25 Recursos Federales	30,152,079	(606,901)	29,545,178	16,555,634	16,555,634	12,989,544
2017104 FEIEF 2020 FEDERAL	0	17,216	17,216	17,216	17,216	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	18,183,770	(439,356)	17,744,414	10,646,646	10,646,646	7,097,768
2023305 FORTAMUN	11,968,309	(184,761)	11,783,548	5,891,772	5,891,772	5,891,776
336 Municipio de Ojocaliente	119,806,883	1,452,117	121,259,000	60,716,325	60,716,325	60,542,675
15 Recursos Federales	63,879,340	1,595,647	65,474,987	30,265,206	30,265,206	35,209,781
2017101 PARTICIPACIONES ESTATALES A MUNIC	62,091,115	1,495,647	63,586,762	30,265,206	30,265,206	33,321,556
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,788,225	0	1,788,225	0	0	1,788,225
2017203 APOYO EXTRAORDINARIO B	0	100,000	100,000	0	0	100,000
17 Otros recursos	0	3,151	3,151	3,151	3,151	0
2043304 FISM	0	1,639	1,639	1,639	1,639	0
2043305 FORTAMUN	0	1,512	1,512	1,512	1,512	0
25 Recursos Federales	55,927,543	(146,681)	55,780,862	30,447,968	30,447,968	25,332,894
2017104 FEIEF 2020 FEDERAL	0	42,362	42,362	42,362	42,362	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	25,967,497	(603,914)	25,363,583	15,218,148	15,218,148	10,145,435
2023305 FORTAMUN	29,960,046	414,871	30,374,917	15,187,458	15,187,458	15,187,459
337 Municipio de Pánuco	52,555,305	628,588	53,183,893	26,681,386	26,654,014	26,502,507
11 Recursos Fiscales	0	161,704	161,704	161,704	134,332	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	161,704	161,704	161,704	134,332	0
15 Recursos Federales	28,676,019	1,091,137	29,767,156	13,791,767	13,791,767	15,975,389

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2017101 PARTICIPACIONES ESTATALES A MUNIC	27,870,997	991,137	28,862,134	13,691,767	13,691,767	15,170,367
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	805,022	0	805,022	0	0	805,022
2017203 APOYO EXTRAORDINARIO B	0	100,000	100,000	100,000	100,000	0
17 Otros recursos	0	1,318	1,318	1,318	1,318	0
2043304 FISM	0	705	705	705	705	0
2043305 FORTAMUN	0	614	614	614	614	0
25 Recursos Federales	23,879,286	(625,571)	23,253,715	12,726,597	12,726,597	10,527,118
2017104 FEIEF 2020 FEDERAL	0	18,579	18,579	18,579	18,579	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	11,168,212	(263,737)	10,904,475	6,542,688	6,542,688	4,361,787
2023305 FORTAMUN	12,711,074	(380,413)	12,330,661	6,165,330	6,165,330	6,165,331
338 Municipio de Pinos	240,675,970	932,470	241,608,440	123,133,061	122,994,894	118,475,379
11 Recursos Fiscales	0	487,000	487,000	487,000	348,833	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	487,000	487,000	487,000	348,833	0
15 Recursos Federales	112,078,453	1,828,505	113,906,958	51,396,765	51,396,765	62,510,193
2017101 PARTICIPACIONES ESTATALES A MUNIC	108,935,339	1,828,505	110,763,844	51,396,765	51,396,765	59,367,079
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	3,143,114	0	3,143,114	0	0	3,143,114
17 Otros recursos	0	7,457	7,457	7,457	7,457	0
2043304 FISM	0	4,911	4,911	4,911	4,911	0
2043305 FORTAMUN	0	2,545	2,545	2,545	2,545	0
25 Recursos Federales	128,597,517	(1,390,492)	127,207,025	71,241,839	71,241,839	55,965,186
2017104 FEIEF 2020 FEDERAL	0	72,449	72,449	72,449	72,449	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	77,855,885	(1,834,822)	76,021,063	45,612,636	45,612,636	30,408,427
2023305 FORTAMUN	50,741,632	371,881	51,113,513	25,556,754	25,556,754	25,556,759
339 Municipio de Río Grande	178,033,429	4,342,202	182,375,631	91,517,570	91,355,198	90,858,061
11 Recursos Fiscales	0	1,061,887	1,061,887	1,061,887	899,515	0

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	1,061,887	1,061,887	1,061,887	899,515	0
15 Recursos Federales	101,050,943	5,703,617	106,754,560	50,156,099	50,156,099	56,598,461
2017101 PARTICIPACIONES ESTATALES A MUNIC	98,219,063	5,403,617	103,622,680	49,856,099	49,856,099	53,766,581
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	2,831,880	0	2,831,880	0	0	2,831,880
2017203 APOYO EXTRAORDINARIO B	0	300,000	300,000	300,000	300,000	0
17 Otros recursos	0	4,151	4,151	4,151	4,151	0
2043304 FISM	0	1,929	1,929	1,929	1,929	0
2043305 FORTAMUN	0	2,222	2,222	2,222	2,222	0
25 Recursos Federales	76,982,486	(2,427,453)	74,555,033	40,295,433	40,295,433	34,259,600
2017104 FEIEF 2020 FEDERAL	0	64,905	64,905	64,905	64,905	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	30,589,959	(735,328)	29,854,631	17,912,778	17,912,778	11,941,853
2023305 FORTAMUN	46,392,527	(1,757,030)	44,635,497	22,317,750	22,317,750	22,317,747
340 Municipio de Saín Alto	85,872,152	(273,184)	85,598,969	44,100,124	44,100,124	41,498,845
15 Recursos Federales	38,676,679	875,654	39,552,333	18,017,643	18,017,643	21,534,690
2017101 PARTICIPACIONES ESTATALES A MUNIC	37,587,321	875,654	38,462,975	18,017,643	18,017,643	20,445,332
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,089,358	0	1,089,358	0	0	1,089,358
17 Otros recursos	0	2,743	2,743	2,743	2,743	0
2043304 FISM	0	1,967	1,967	1,967	1,967	0
2043305 FORTAMUN	0	775	775	775	775	0
25 Recursos Federales	47,195,473	(1,151,580)	46,043,893	26,079,738	26,079,738	19,964,155
2017104 FEIEF 2020 FEDERAL	0	25,140	25,140	25,140	25,140	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	31,217,058	(764,830)	30,452,228	18,271,338	18,271,338	12,180,890
2023305 FORTAMUN	15,978,415	(411,890)	15,566,525	7,783,260	7,783,260	7,783,265
341 Municipio de Santa María de la Paz	14,845,094	531,486	15,376,580	7,857,844	7,847,217	7,518,736
11 Recursos Fiscales	0	43,598	43,598	43,598	32,971	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	43,598	43,598	43,598	32,971	0
15 Recursos Federales	9,503,544	725,830	10,229,374	4,935,040	4,935,040	5,294,334
2017101 PARTICIPACIONES ESTATALES A MUNIC	9,230,014	325,830	9,555,844	4,535,040	4,535,040	5,020,804
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	273,530	0	273,530	0	0	273,530
2017203 APOYO EXTRAORDINARIO B	0	400,000	400,000	400,000	400,000	0
17 Otros recursos	0	302	302	302	302	0
2043304 FISM	0	209	209	209	209	0
2043305 FORTAMUN	0	92	92	92	92	0
25 Recursos Federales	5,341,550	(238,244)	5,103,306	2,878,904	2,878,904	2,224,402
2017104 FEIEF 2020 FEDERAL	0	6,272	6,272	6,272	6,272	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,317,893	(76,712)	3,241,181	1,944,708	1,944,708	1,296,473
2023305 FORTAMUN	2,023,657	(167,804)	1,855,853	927,924	927,924	927,929
342 Municipio de Sombrerete	197,316,131	1,888,098	199,204,229	99,293,776	99,293,776	99,910,453
11 Recursos Fiscales	0	864,045	864,045	864,045	864,045	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	864,045	864,045	864,045	864,045	0
15 Recursos Federales	108,485,154	2,623,489	111,108,643	50,423,215	50,423,215	60,685,428
2017101 PARTICIPACIONES ESTATALES A MUNIC	105,427,754	2,623,489	108,051,243	50,423,215	50,423,215	57,628,028
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	3,057,400	0	3,057,400	0	0	3,057,400
17 Otros recursos	0	4,985	4,985	4,985	4,985	0
2043304 FISM	0	2,812	2,812	2,812	2,812	0
2043305 FORTAMUN	0	2,172	2,172	2,172	2,172	0
25 Recursos Federales	88,830,977	(1,604,421)	87,226,556	48,001,531	48,001,531	39,225,025
2017104 FEIEF 2020 FEDERAL	0	70,099	70,099	70,099	70,099	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	44,608,869	(1,076,832)	43,532,037	26,119,224	26,119,224	17,412,813
2023305 FORTAMUN	44,222,108	(597,688)	43,624,420	21,812,208	21,812,208	21,812,212

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
343 Municipio de Susticacán	9,469,222	(37,795)	9,431,427	4,639,896	4,639,896	4,791,531
11 Recursos Fiscales	0	13,415	13,415	13,415	13,415	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	13,415	13,415	13,415	13,415	0
15 Recursos Federales	6,222,893	63,630	6,286,523	2,838,717	2,838,717	3,447,806
2017101 PARTICIPACIONES ESTATALES A MUNIC	6,042,774	63,630	6,106,404	2,838,717	2,838,717	3,267,687
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	180,119	0	180,119	0	0	180,119
17 Otros recursos	0	188	188	188	188	0
2043304 FISM	0	142	142	142	142	0
2043305 FORTAMUN	0	46	46	46	46	0
25 Recursos Federales	3,246,329	(115,028)	3,131,301	1,787,576	1,787,576	1,343,725
2017104 FEIEF 2020 FEDERAL	0	4,154	4,154	4,154	4,154	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	2,250,693	(52,171)	2,198,522	1,319,112	1,319,112	879,410
2023305 FORTAMUN	995,636	(67,011)	928,625	464,310	464,310	464,315
344 Municipio de Tabasco	52,571,724	912,905	53,484,629	26,980,270	26,938,428	26,504,359
11 Recursos Fiscales	0	275,972	275,972	275,972	234,130	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	275,972	275,972	275,972	234,130	0
15 Recursos Federales	29,699,580	1,370,047	31,069,627	14,494,584	14,494,584	16,575,043
2017101 PARTICIPACIONES ESTATALES A MUNIC	28,860,070	1,370,047	30,230,117	14,494,584	14,494,584	15,735,533
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	839,510	0	839,510	0	0	839,510
17 Otros recursos	0	1,269	1,269	1,269	1,269	0
2043304 FISM	0	730	730	730	730	0
2043305 FORTAMUN	0	539	539	539	539	0
25 Recursos Federales	22,872,144	(734,383)	22,137,761	12,208,445	12,208,445	9,929,316
2017104 FEIEF 2020 FEDERAL	0	19,295	19,295	19,295	19,295	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	11,577,010	(277,831)	11,299,179	6,779,508	6,779,508	4,519,671

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2023305 FORTAMUN	11,295,134	(475,847)	10,819,287	5,409,642	5,409,642	5,409,645
345 Municipio de Tepechitlán	34,083,997	1,394,038	35,478,035	17,880,843	17,847,607	17,597,192
11 Recursos Fiscales	0	195,331	195,331	195,331	162,095	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	195,331	195,331	195,331	162,095	0
15 Recursos Federales	20,812,514	1,035,585	21,848,099	10,237,718	10,237,718	11,610,381
2017101 PARTICIPACIONES ESTATALES A MUNIC	20,217,895	1,035,585	21,253,480	10,237,718	10,237,718	11,015,762
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	594,619	0	594,619	0	0	594,619
17 Otros recursos	0	775	775	775	775	0
2043304 FISM	0	467	467	467	467	0
2043305 FORTAMUN	0	308	308	308	308	0
25 Recursos Federales	13,271,483	162,347	13,433,830	7,447,019	7,447,019	5,986,811
2017104 FEIEF 2020 FEDERAL	0	13,637	13,637	13,637	13,637	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	7,409,286	(176,434)	7,232,852	4,339,710	4,339,710	2,893,142
2023305 FORTAMUN	5,862,197	325,144	6,187,341	3,093,672	3,093,672	3,093,669
346 Municipio de Tepetongo	30,672,717	1,544,077	32,216,794	16,380,853	15,614,144	15,835,941
11 Recursos Fiscales	0	61,653	61,653	61,653	44,944	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	61,653	61,653	61,653	44,944	0
15 Recursos Federales	19,889,949	1,549,675	21,439,624	10,378,476	9,628,476	11,061,148
2017101 PARTICIPACIONES ESTATALES A MUNIC	19,319,473	549,675	19,869,148	9,378,476	9,378,476	10,490,672
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	570,476	0	570,476	0	0	570,476
2017203 APOYO EXTRAORDINARIO B	0	1,000,000	1,000,000	1,000,000	250,000	0
17 Otros recursos	0	618	618	618	618	0
2043304 FISM	0	372	372	372	372	0
2043305 FORTAMUN	0	246	246	246	246	0
25 Recursos Federales	10,782,768	(67,869)	10,714,899	5,940,106	5,940,106	4,774,793
2017104 FEIEF 2020 FEDERAL	0	13,126	13,126	13,126	13,126	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	5,900,360	(139,376)	5,760,984	3,456,588	3,456,588	2,304,396
2023305 FORTAMUN	4,882,408	58,381	4,940,789	2,470,392	2,470,392	2,470,397

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
347 Municipio de Teúl de González Ortega	22,533,197	(51,872)	22,481,325	10,717,113	10,717,113	11,764,212
15 Recursos Federales	15,744,391	144,133	15,888,524	7,132,912	7,132,912	8,755,612
2017101 PARTICIPACIONES ESTATALES A MUNIC	15,292,920	144,133	15,437,053	7,132,912	7,132,912	8,304,141
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	451,471	0	451,471	0	0	451,471
17 Otros recursos	0	370	370	370	370	0
2043304 FISM	0	182	182	182	182	0
2043305 FORTAMUN	0	187	187	187	187	0
25 Recursos Federales	6,788,806	(196,375)	6,592,431	3,583,831	3,583,831	3,008,600
2017104 FEIEF 2020 FEDERAL	0	10,387	10,387	10,387	10,387	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	2,889,632	(65,410)	2,824,222	1,694,532	1,694,532	1,129,690
2023305 FORTAMUN	3,899,174	(141,352)	3,757,822	1,878,912	1,878,912	1,878,910
348 Municipio de Tlaltenango de Sánchez Román	93,940,269	1,859,163	95,799,432	48,525,328	48,450,990	47,274,104
11 Recursos Fiscales	0	555,925	555,925	555,925	481,587	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	555,925	555,925	555,925	481,587	0
15 Recursos Federales	53,066,937	2,815,125	55,882,062	26,199,665	26,199,665	29,682,397
2017101 PARTICIPACIONES ESTATALES A MUNIC	51,565,278	2,815,125	54,380,403	26,199,665	26,199,665	28,180,738
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,501,659	0	1,501,659	0	0	1,501,659
17 Otros recursos	0	2,265	2,265	2,265	2,265	0
2043304 FISM	0	1,338	1,338	1,338	1,338	0
2043305 FORTAMUN	0	927	927	927	927	0
25 Recursos Federales	40,873,332	(1,514,152)	39,359,180	21,767,473	21,767,473	17,591,707
2017104 FEIEF 2020 FEDERAL	0	34,393	34,393	34,393	34,393	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	21,221,052	(514,186)	20,706,866	12,424,122	12,424,122	8,282,744
2023305 FORTAMUN	19,652,280	(1,034,359)	18,617,921	9,308,958	9,308,958	9,308,963
349 Municipio de Trancoso	50,077,223	1,709,801	51,787,024	25,874,346	25,874,346	25,912,678
11 Recursos Fiscales	0	200,000	200,000	200,000	200,000	0
2017201 APOYO EXTRAORDINARIO	0	200,000	200,000	200,000	200,000	0
15 Recursos Federales	26,768,914	754,595	27,523,509	12,585,257	12,585,257	14,938,252
2017101 PARTICIPACIONES ESTATALES A MUNIC	26,019,621	254,595	26,274,216	12,085,257	12,085,257	14,188,959
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	749,293	0	749,293	0	0	749,293
2017203 APOYO EXTRAORDINARIO B	0	500,000	500,000	500,000	500,000	0
17 Otros recursos	0	1,353	1,353	1,353	1,353	0
2043304 FISM	0	677	677	677	677	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2043305 FORTAMUN	0	675	675	675	675	0
25 Recursos Federales	23,308,309	753,853	24,062,162	13,087,736	13,087,736	10,974,426
2017104 FEIEF 2020 FEDERAL	0	17,264	17,264	17,264	17,264	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	10,730,905	(250,642)	10,480,263	6,288,156	6,288,156	4,192,107
2023305 FORTAMUN	12,577,404	987,231	13,564,635	6,782,316	6,782,316	6,782,319
350 Municipio de Trinidad García de la Cadena	15,045,464	1,199,236	16,244,700	8,519,307	8,519,307	7,725,393
11 Recursos Fiscales	0	50,000	50,000	50,000	50,000	0
2017201 APOYO EXTRAORDINARIO	0	50,000	50,000	50,000	50,000	0
15 Recursos Federales	9,930,133	1,302,607	11,232,740	5,690,910	5,690,910	5,541,830
2017101 PARTICIPACIONES ESTATALES A MUNIC	9,644,305	68,607	9,712,912	4,456,910	4,456,910	5,256,002
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	285,828	0	285,828	0	0	285,828
2017203 APOYO EXTRAORDINARIO B	0	1,234,000	1,234,000	1,234,000	1,234,000	0
17 Otros recursos	0	290	290	290	290	0
2043304 FISM	0	190	190	190	190	0
2043305 FORTAMUN	0	100	100	100	100	0
25 Recursos Federales	5,115,331	(153,661)	4,961,670	2,778,107	2,778,107	2,183,563
2017104 FEIEF 2020 FEDERAL	0	6,539	6,539	6,539	6,539	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,007,613	(67,648)	2,939,965	1,763,982	1,763,982	1,175,983
2023305 FORTAMUN	2,107,718	(92,552)	2,015,166	1,007,586	1,007,586	1,007,580
351 Municipio de Valparaíso	162,621,856	2,274,829	164,896,685	84,295,143	84,171,426	80,601,542
11 Recursos Fiscales	0	403,620	403,620	403,620	279,903	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	403,620	403,620	403,620	279,903	0
15 Recursos Federales	89,021,092	3,588,903	92,609,995	43,014,861	43,014,861	49,595,134
2017101 PARTICIPACIONES ESTATALES A MUNIC	86,472,386	3,588,903	90,061,289	43,014,861	43,014,861	47,046,428
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	2,548,706	0	2,548,706	0	0	2,548,706
17 Otros recursos	0	4,303	4,303	4,303	4,303	0
2043304 FISM	0	3,168	3,168	3,168	3,168	0
2043305 FORTAMUN	0	1,134	1,134	1,134	1,134	0
25 Recursos Federales	73,600,764	(1,721,997)	71,878,767	40,872,359	40,872,359	31,006,408
2017104 FEIEF 2020 FEDERAL	0	58,523	58,523	58,523	58,523	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	50,264,285	(1,227,150)	49,037,135	29,422,284	29,422,284	19,614,851
2023305 FORTAMUN	23,336,479	(553,370)	22,783,109	11,391,552	11,391,552	11,391,557

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
352 Municipio de Vetagrande	32,418,091	72,709	32,490,800	16,164,615	16,144,774	16,326,185
11 Recursos Fiscales	0	125,514	125,514	125,514	105,673	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	125,514	125,514	125,514	105,673	0
15 Recursos Federales	17,918,029	315,618	18,233,647	8,239,620	8,239,620	9,994,027
2017101 PARTICIPACIONES ESTATALES A MUNIC	17,412,261	315,618	17,727,879	8,239,620	8,239,620	9,488,259
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	505,768	0	505,768	0	0	505,768
17 Otros recursos	0	811	811	811	811	0
2043304 FISM	0	470	470	470	470	0
2043305 FORTAMUN	0	341	341	341	341	0
25 Recursos Federales	14,500,062	(369,234)	14,130,828	7,798,670	7,798,670	6,332,158
2017104 FEIEF 2020 FEDERAL	0	11,636	11,636	11,636	11,636	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	7,452,747	(178,410)	7,274,337	4,364,604	4,364,604	2,909,733
2023305 FORTAMUN	7,047,315	(202,460)	6,844,855	3,422,430	3,422,430	3,422,425
353 Municipio de Villa de Cos	136,741,147	3,437,849	140,178,996	72,069,989	71,696,546	68,109,007
11 Recursos Fiscales	0	373,443	373,443	373,443	0	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	373,443	373,443	373,443	0	0
15 Recursos Federales	75,146,209	4,836,244	79,982,453	38,244,762	38,244,762	41,737,691
2017101 PARTICIPACIONES ESTATALES A MUNIC	73,012,857	4,836,244	77,849,101	38,244,762	38,244,762	39,604,339
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	2,133,352	0	2,133,352	0	0	2,133,352
17 Otros recursos	0	3,497	3,497	3,497	3,497	0
2043304 FISM	0	2,270	2,270	2,270	2,270	0
2043305 FORTAMUN	0	1,226	1,226	1,226	1,226	0
25 Recursos Federales	61,594,938	(1,775,335)	59,819,603	33,448,287	33,448,287	26,371,316
2017104 FEIEF 2020 FEDERAL	0	49,293	49,293	49,293	49,293	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	36,010,181	(871,846)	35,138,335	21,083,004	21,083,004	14,055,331
2023305 FORTAMUN	25,584,757	(952,782)	24,631,975	12,315,990	12,315,990	12,315,985
354 Municipio de Villa García	57,487,332	(461,824)	57,025,508	28,095,897	28,095,897	28,929,611
15 Recursos Federales	31,231,166	288,415	31,519,581	14,093,466	14,093,466	17,426,115
2017101 PARTICIPACIONES ESTATALES A MUNIC	30,353,553	288,415	30,641,968	14,093,466	14,093,466	16,548,502
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	877,613	0	877,613	0	0	877,613
17 Otros recursos	0	1,452	1,452	1,452	1,452	0
2043304 FISM	0	800	800	800	800	0
2043305 FORTAMUN	0	652	652	652	652	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
25 Recursos Federales	26,256,166	(751,691)	25,504,475	14,000,979	14,000,979	11,503,496
2017104 FEIEF 2020 FEDERAL	0	20,205	20,205	20,205	20,205	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	12,692,083	(305,690)	12,386,393	7,431,834	7,431,834	4,954,559
2023305 FORTAMUN	13,564,083	(466,206)	13,097,877	6,548,940	6,548,940	6,548,937
355 Municipio de Villa González Ortega	42,014,465	(357,547)	41,656,918	20,731,125	20,731,125	20,925,793
15 Recursos Federales	21,980,083	228,572	22,208,655	9,971,287	9,971,287	12,237,368
2017101 PARTICIPACIONES ESTATALES A MUNIC	21,362,306	228,572	21,590,878	9,971,287	9,971,287	11,619,591
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	617,777	0	617,777	0	0	617,777
17 Otros recursos	0	1,120	1,120	1,120	1,120	0
2043304 FISM	0	664	664	664	664	0
2043305 FORTAMUN	0	456	456	456	456	0
25 Recursos Federales	20,034,382	(587,239)	19,447,143	10,758,718	10,758,718	8,688,425
2017104 FEIEF 2020 FEDERAL	0	14,266	14,266	14,266	14,266	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	10,528,637	(248,552)	10,280,085	6,168,054	6,168,054	4,112,031
2023305 FORTAMUN	9,505,745	(352,953)	9,152,792	4,576,398	4,576,398	4,576,394
356 Municipio de Villa Hidalgo	60,110,412	(248,684)	59,861,728	29,938,213	29,938,213	29,923,515
15 Recursos Federales	30,275,527	297,950	30,573,477	13,695,187	13,695,187	16,878,290
2017101 PARTICIPACIONES ESTATALES A MUNIC	29,426,038	297,950	29,723,988	13,695,187	13,695,187	16,028,801
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	849,489	0	849,489	0	0	849,489
17 Otros recursos	0	1,693	1,693	1,693	1,693	0
2043304 FISM	0	1,026	1,026	1,026	1,026	0
2043305 FORTAMUN	0	666	666	666	666	0
25 Recursos Federales	29,834,885	(548,327)	29,286,558	16,241,333	16,241,333	13,045,225
2017104 FEIEF 2020 FEDERAL	0	19,589	19,589	19,589	19,589	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	16,272,869	(390,260)	15,882,609	9,529,566	9,529,566	6,353,043
2023305 FORTAMUN	13,562,016	(177,656)	13,384,360	6,692,178	6,692,178	6,692,182
357 Municipio de Villanueva	100,103,978	1,508,932	101,612,910	50,405,943	50,403,366	51,206,967
11 Recursos Fiscales	0	10,293	10,293	10,293	7,716	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	10,293	10,293	10,293	7,716	0
15 Recursos Federales	58,068,504	1,567,963	59,636,467	27,312,820	27,312,820	32,323,647
2017101 PARTICIPACIONES ESTATALES A MUNIC	56,422,924	567,963	56,990,887	26,312,820	26,312,820	30,678,067
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,645,580	0	1,645,580	0	0	1,645,580

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321
2017203 APOYO EXTRAORDINARIO B	0	1,000,000	1,000,000	1,000,000	1,000,000	0
17 Otros recursos	0	2,396	2,396	2,396	2,396	0
2043304 FISM	0	1,344	1,344	1,344	1,344	0
2043305 FORTAMUN	0	1,052	1,052	1,052	1,052	0
25 Recursos Federales	42,035,474	(71,720)	41,963,754	23,080,434	23,080,434	18,883,320
2017104 FEIEF 2020 FEDERAL	0	37,932	37,932	37,932	37,932	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	21,307,631	(511,700)	20,795,931	12,477,558	12,477,558	8,318,373
2023305 FORTAMUN	20,727,843	402,048	21,129,891	10,564,944	10,564,944	10,564,947
358 Municipio de Zacatecas	383,467,040	35,805,803	419,272,843	212,264,538	210,758,351	207,008,305
11 Recursos Fiscales	0	3,629,236	3,629,236	3,629,236	2,123,049	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	2,629,236	2,629,236	2,629,236	2,123,049	0
2017201 APOYO EXTRAORDINARIO	0	1,000,000	1,000,000	1,000,000	0	0
15 Recursos Federales	264,863,672	19,559,764	284,423,436	135,250,732	135,250,732	149,172,704
2017101 PARTICIPACIONES ESTATALES A MUNIC	257,378,465	13,494,764	270,873,229	129,185,732	129,185,732	141,687,497
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	7,485,207	0	7,485,207	0	0	7,485,207
2017203 APOYO EXTRAORDINARIO B	0	6,065,000	6,065,000	6,065,000	6,065,000	0
17 Otros recursos	0	12,168	12,168	12,168	12,168	0
2043304 FISM	0	1,094	1,094	1,094	1,094	0
2043305 FORTAMUN	0	5,085	5,085	5,085	5,085	0
2047028 FORTASEG 2020	0	5,988	5,988	5,988	5,988	0
25 Recursos Federales	118,603,368	12,604,635	131,208,003	73,372,402	73,372,402	57,835,601
2017104 FEIEF 2020 FEDERAL	0	170,011	170,011	170,011	170,011	0
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	17,346,102	(405,511)	16,940,591	10,164,342	10,164,342	6,776,249
2023305 FORTAMUN	101,257,266	861,456	102,118,722	51,059,370	51,059,370	51,059,352
2027028 FORTASEG 2020	0	11,978,679	11,978,679	11,978,679	11,978,679	0
399 Por Asignar	121,673,116	(96,754,481)	24,918,635	0	0	24,918,635
15 Recursos Federales	121,673,116	(96,754,481)	24,918,635	0	0	24,918,635
2017101 PARTICIPACIONES ESTATALES A MUNIC	121,673,116	(96,754,481)	24,918,635	0	0	24,918,635
Total del Gasto Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	85,198,281	5,241,602,002	2,634,496,681	2,625,191,111	2,607,105,321