

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
301 Municipio de Apozol	24,950,808	(189,860)	24,760,948	19,185,907	18,935,907	5,575,041
11 Recursos Fiscales	0	500,000	500,000	500,000	250,000	0
2017201 APOYO EXTRAORDINARIO	0	500,000	500,000	500,000	250,000	0
15 Recursos Federales	15,142,536	(970,839)	14,171,697	10,176,787	10,176,787	3,994,910
2017101 PARTICIPACIONES ESTATALES A MUNIC	14,710,726	(970,839)	13,739,887	10,176,787	10,176,787	3,563,100
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	431,810	0	431,810	0	0	431,810
17 Otros recursos	0	545	545	545	545	0
2043304 FISM	0	333	333	333	333	0
2043305 FORTAMUN	0	212	212	212	212	0
25 Recursos Federales	9,808,272	280,434	10,088,706	8,508,575	8,508,575	1,580,131
2017104 FEIEF 2020 FEDERAL	0	684,452	684,452	682,625	682,625	1,827
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	5,277,954	(126,230)	5,151,724	4,636,548	4,636,548	515,176
2023305 FORTAMUN	4,530,318	(277,788)	4,252,530	3,189,402	3,189,402	1,063,128
302 Municipio de Apulco	22,584,719	(650,048)	21,934,671	17,167,072	17,167,072	4,767,599
15 Recursos Federales	12,558,240	(775,420)	11,782,820	8,471,436	8,471,436	3,311,384
2017101 PARTICIPACIONES ESTATALES A MUNIC	12,199,647	(775,420)	11,424,227	8,471,436	8,471,436	2,952,791
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	358,593	0	358,593	0	0	358,593
17 Otros recursos	0	570	570	570	570	0
2043304 FISM	0	405	405	405	405	0
2043305 FORTAMUN	0	165	165	165	165	0
25 Recursos Federales	10,026,479	124,802	10,151,281	8,695,066	8,695,066	1,456,215
2017104 FEIEF 2020 FEDERAL	0	570,290	570,290	568,768	568,768	1,522
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	6,424,273	(153,911)	6,270,362	5,643,324	5,643,324	627,038
2023305 FORTAMUN	3,602,206	(291,577)	3,310,629	2,482,974	2,482,974	827,655
303 Municipio de Atolinga	14,735,095	1,612	14,736,707	11,389,315	11,361,854	3,347,392
11 Recursos Fiscales	0	93,436	93,436	93,436	65,975	0

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	93,436	93,436	93,436	65,975	0
15	Recursos Federales	9,979,987	(315,306)	9,664,681	7,025,418	7,025,418	2,639,263
2017101	PARTICIPACIONES ESTATALES A MUNIC	9,691,927	(315,306)	9,376,621	7,025,418	7,025,418	2,351,203
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	288,060	0	288,060	0	0	288,060
17	Otros recursos	0	267	267	267	267	0
2043304	FISM	0	183	183	183	183	0
2043305	FORTAMUN	0	84	84	84	84	0
25	Recursos Federales	4,755,108	223,215	4,978,323	4,270,194	4,270,194	708,129
2017104	FEIEF 2020 FEDERAL	0	452,883	452,883	451,674	451,674	1,209
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	2,896,127	(66,528)	2,829,599	2,546,640	2,546,640	282,959
2023305	FORTAMUN	1,858,981	(163,140)	1,695,841	1,271,880	1,271,880	423,961
304	Municipio de Benito Juárez	19,947,503	(612,440)	19,335,063	15,079,121	15,035,981	4,255,942
11	Recursos Fiscales	0	127,594	127,594	127,594	84,454	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	127,594	127,594	127,594	84,454	0
15	Recursos Federales	11,587,122	(714,009)	10,873,113	7,817,497	7,817,497	3,055,616
2017101	PARTICIPACIONES ESTATALES A MUNIC	11,255,937	(714,009)	10,541,928	7,817,497	7,817,497	2,724,431
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	331,185	0	331,185	0	0	331,185
17	Otros recursos	0	463	463	463	463	0
2043304	FISM	0	324	324	324	324	0
2043305	FORTAMUN	0	139	139	139	139	0
25	Recursos Federales	8,360,381	(26,488)	8,333,893	7,133,567	7,133,567	1,200,326
2017104	FEIEF 2020 FEDERAL	0	526,623	526,623	525,218	525,218	1,405
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	5,141,271	(121,973)	5,019,298	4,517,370	4,517,370	501,928
2023305	FORTAMUN	3,219,110	(431,138)	2,787,972	2,090,979	2,090,979	696,993
305	Municipio de Calera	118,223,075	12,490,922	130,713,997	101,262,495	99,656,786	29,451,502
11	Recursos Fiscales	0	2,347,198	2,347,198	2,347,198	741,489	0

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	1,347,198	1,347,198	1,347,198	741,489	0
2017201	APOYO EXTRAORDINARIO	0	1,000,000	1,000,000	1,000,000	0	0
15	Recursos Federales	76,685,896	5,302,849	81,988,745	61,586,281	61,586,281	20,402,464
2017101	PARTICIPACIONES ESTATALES A MUNIC	74,520,287	5,302,849	79,823,136	61,586,281	61,586,281	18,236,855
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	2,165,609	0	2,165,609	0	0	2,165,609
17	Otros recursos	0	2,312	2,312	2,312	2,312	0
2043304	FISM	0	739	739	739	739	0
2043305	FORTAMUN	0	1,573	1,573	1,573	1,573	0
25	Recursos Federales	41,537,179	4,838,563	46,375,742	37,326,704	37,326,704	9,049,038
2017104	FEIEF 2020 FEDERAL	0	3,353,708	3,353,708	3,344,747	3,344,747	8,961
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	11,705,980	(269,779)	11,436,201	10,292,580	10,292,580	1,143,621
2023305	FORTAMUN	29,831,199	1,754,634	31,585,833	23,689,377	23,689,377	7,896,456
306	Municipio de Cañitas de Felipe Pescador	29,929,211	(427,332)	29,501,879	22,968,932	22,968,932	6,532,947
15	Recursos Federales	16,371,523	(936,672)	15,434,851	11,116,758	11,116,758	4,318,093
2017101	PARTICIPACIONES ESTATALES A MUNIC	15,907,773	(1,086,672)	14,821,101	10,966,758	10,966,758	3,854,343
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	463,750	0	463,750	0	0	463,750
2017203	APOYO EXTRAORDINARIO B	0	150,000	150,000	150,000	150,000	0
17	Otros recursos	0	774	774	774	774	0
2043304	FISM	0	482	482	482	482	0
2043305	FORTAMUN	0	292	292	292	292	0
25	Recursos Federales	13,557,688	508,566	14,066,254	11,851,400	11,851,400	2,214,854
2017104	FEIEF 2020 FEDERAL	0	734,120	734,120	732,161	732,161	1,959
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	7,650,015	(182,404)	7,467,611	6,720,849	6,720,849	746,762
2023305	FORTAMUN	5,907,673	(43,150)	5,864,523	4,398,390	4,398,390	1,466,133
307	Municipio de Concepción del Oro	54,044,697	413,800	54,458,497	42,554,480	42,488,571	11,904,017
11	Recursos Fiscales	0	316,069	316,069	316,069	250,160	0

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	266,069	266,069	266,069	200,160	0
2017201	APOYO EXTRAORDINARIO	0	50,000	50,000	50,000	50,000	0
15	Recursos Federales	31,749,526	(830,936)	30,918,590	22,552,735	22,552,735	8,365,855
2017101	PARTICIPACIONES ESTATALES A MUNIC	30,843,395	(830,936)	30,012,459	22,552,735	22,552,735	7,459,724
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	906,131	0	906,131	0	0	906,131
17	Otros recursos	0	1,273	1,273	1,273	1,273	0
2043304	FISM	0	823	823	823	823	0
2043305	FORTAMUN	0	450	450	450	450	0
25	Recursos Federales	22,295,171	927,394	23,222,565	19,684,403	19,684,403	3,538,162
2017104	FEIEF 2020 FEDERAL	0	1,446,270	1,446,270	1,442,411	1,442,411	3,859
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	13,039,541	(307,734)	12,731,807	11,458,629	11,458,629	1,273,178
2023305	FORTAMUN	9,255,630	(211,142)	9,044,488	6,783,363	6,783,363	2,261,125
308	Municipio de Cuauhtémoc	36,252,089	(290,669)	35,961,420	27,550,898	27,478,914	8,410,522
11	Recursos Fiscales	0	106,306	106,306	106,306	34,322	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	46,306	46,306	46,306	34,322	0
2017201	APOYO EXTRAORDINARIO	0	60,000	60,000	60,000	0	0
15	Recursos Federales	21,172,962	(1,344,497)	19,828,465	14,247,983	14,247,983	5,580,482
2017101	PARTICIPACIONES ESTATALES A MUNIC	20,576,306	(1,344,497)	19,231,809	14,247,983	14,247,983	4,983,826
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	596,656	0	596,656	0	0	596,656
17	Otros recursos	0	844	844	844	844	0
2043304	FISM	0	406	406	406	406	0
2043305	FORTAMUN	0	438	438	438	438	0
25	Recursos Federales	15,079,127	946,678	16,025,805	13,195,765	13,195,765	2,830,040
2017104	FEIEF 2020 FEDERAL	0	946,294	946,294	943,768	943,768	2,526
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	6,430,525	(148,148)	6,282,377	5,654,142	5,654,142	628,235
2023305	FORTAMUN	8,648,602	148,532	8,797,134	6,597,855	6,597,855	2,199,279

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
309 Municipio de Chalchihuites	52,121,390	1,792,818	53,914,208	42,258,837	42,148,733	11,655,371
11 Recursos Fiscales	0	320,521	320,521	320,521	210,417	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	320,521	320,521	320,521	210,417	0
15 Recursos Federales	31,940,433	(260,827)	31,679,606	23,268,259	23,268,259	8,411,347
2017101 PARTICIPACIONES ESTATALES A MUNIC	31,023,009	(260,827)	30,762,182	23,268,259	23,268,259	7,493,923
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	917,424	0	917,424	0	0	917,424
17 Otros recursos	0	1,202	1,202	1,202	1,202	0
2043304 FISM	0	805	805	805	805	0
2043305 FORTAMUN	0	397	397	397	397	0
25 Recursos Federales	20,180,957	1,731,922	21,912,879	18,668,855	18,668,855	3,244,024
2017104 FEIEF 2020 FEDERAL	0	1,477,306	1,477,306	1,473,365	1,473,365	3,941
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	12,769,150	(310,390)	12,458,760	11,212,884	11,212,884	1,245,876
2023305 FORTAMUN	7,411,807	565,006	7,976,813	5,982,606	5,982,606	1,994,207
310 Municipio de El Plateado de Joaquín Amaro	12,553,249	(272,945)	12,280,304	9,660,715	9,652,728	2,619,589
11 Recursos Fiscales	0	56,602	56,602	56,602	48,615	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	56,602	56,602	56,602	48,615	0
15 Recursos Federales	7,770,000	(330,423)	7,439,577	5,385,337	5,385,337	2,054,240
2017101 PARTICIPACIONES ESTATALES A MUNIC	7,544,596	(330,423)	7,214,173	5,385,337	5,385,337	1,828,836
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	225,404	0	225,404	0	0	225,404
17 Otros recursos	0	274	274	274	274	0
2043304 FISM	0	234	234	234	234	0
2043305 FORTAMUN	0	40	40	40	40	0
25 Recursos Federales	4,783,249	602	4,783,851	4,218,502	4,218,502	565,349
2017104 FEIEF 2020 FEDERAL	0	355,625	355,625	354,676	354,676	949
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,703,552	(85,864)	3,617,688	3,255,921	3,255,921	361,767
2023305 FORTAMUN	1,079,697	(269,159)	810,538	607,905	607,905	202,633

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
311 Municipio de El Salvador	17,028,440	142,632	17,171,072	13,753,347	13,653,347	3,417,725
11 Recursos Fiscales	0	200,000	200,000	200,000	100,000	0
2017201 APOYO EXTRAORDINARIO	0	200,000	200,000	200,000	100,000	0
15 Recursos Federales	9,042,866	(250,315)	8,792,551	6,409,304	6,409,304	2,383,247
2017101 PARTICIPACIONES ESTATALES A MUNIC	8,782,190	(500,315)	8,281,875	6,159,304	6,159,304	2,122,571
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	260,676	0	260,676	0	0	260,676
2017203 APOYO EXTRAORDINARIO B	0	250,000	250,000	250,000	250,000	0
17 Otros recursos	0	476	476	476	476	0
2043304 FISM	0	391	391	391	391	0
2043305 FORTAMUN	0	85	85	85	85	0
25 Recursos Federales	7,985,574	192,471	8,178,045	7,143,567	7,143,567	1,034,478
2017104 FEIEF 2020 FEDERAL	0	417,443	417,443	416,328	416,328	1,115
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	6,192,050	(146,854)	6,045,196	5,440,680	5,440,680	604,516
2023305 FORTAMUN	1,793,524	(78,118)	1,715,406	1,286,559	1,286,559	428,847
312 Municipio de Fresnillo	620,443,798	54,076,776	674,520,574	531,418,515	529,979,245	143,102,059
11 Recursos Fiscales	0	11,195,173	11,195,173	11,195,173	9,755,903	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	6,195,173	6,195,173	6,195,173	4,755,903	0
2017201 APOYO EXTRAORDINARIO	0	5,000,000	5,000,000	5,000,000	5,000,000	0
15 Recursos Federales	346,847,733	16,232,082	363,079,815	271,672,005	271,672,005	91,407,810
2017101 PARTICIPACIONES ESTATALES A MUNIC	337,122,380	10,782,082	347,904,462	266,222,005	266,222,005	81,682,457
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	9,725,353	0	9,725,353	0	0	9,725,353
2017203 APOYO EXTRAORDINARIO B	0	5,450,000	5,450,000	5,450,000	5,450,000	0
17 Otros recursos	0	20,479	20,479	20,479	20,479	0
2043304 FISM	0	7,316	7,316	7,316	7,316	0
2043305 FORTAMUN	0	8,032	8,032	8,032	8,032	0
2047028 FORTASEG 2020	0	5,131	5,131	5,131	5,131	0
25 Recursos Federales	273,596,065	26,629,042	300,225,107	248,530,858	248,530,858	51,694,249

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2017104 FEIEF 2020 FEDERAL	0	15,403,107	15,403,107	15,361,988	15,361,988	41,119
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	116,046,408	(2,801,506)	113,244,902	101,920,410	101,920,410	11,324,492
2023305 FORTAMUN	157,549,657	3,764,901	161,314,558	120,985,920	120,985,920	40,328,638
2027028 FORTASEG 2020	0	10,262,540	10,262,540	10,262,540	10,262,540	0
313 Municipio de Genaro Codina	32,644,234	201,858	32,846,092	25,554,887	25,542,719	7,291,205
11 Recursos Fiscales	0	54,862	54,862	54,862	42,694	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	54,862	54,862	54,862	42,694	0
15 Recursos Federales	19,593,615	(328,499)	19,265,116	14,098,006	14,098,006	5,167,110
2017101 PARTICIPACIONES ESTATALES A MUNIC	19,035,197	(328,499)	18,706,698	14,098,006	14,098,006	4,608,692
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	558,418	0	558,418	0	0	558,418
17 Otros recursos	0	732	732	732	732	0
2043304 FISM	0	447	447	447	447	0
2043305 FORTAMUN	0	285	285	285	285	0
25 Recursos Federales	13,050,619	474,763	13,525,382	11,401,287	11,401,287	2,124,095
2017104 FEIEF 2020 FEDERAL	0	886,858	886,858	884,490	884,490	2,368
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	7,084,379	(165,040)	6,919,339	6,227,406	6,227,406	691,933
2023305 FORTAMUN	5,966,240	(247,055)	5,719,185	4,289,391	4,289,391	1,429,794
314 Municipio de General Enrique Estrada	21,210,283	671,644	21,881,927	16,888,207	16,849,210	4,993,720
11 Recursos Fiscales	0	142,256	142,256	142,256	103,259	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	142,256	142,256	142,256	103,259	0
15 Recursos Federales	13,381,604	(158,470)	13,223,134	9,685,869	9,685,869	3,537,265
2017101 PARTICIPACIONES ESTATALES A MUNIC	13,000,759	(158,470)	12,842,289	9,685,869	9,685,869	3,156,420
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	380,845	0	380,845	0	0	380,845
17 Otros recursos	0	446	446	446	446	0
2043304 FISM	0	226	226	226	226	0
2043305 FORTAMUN	0	220	220	220	220	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
25 Recursos Federales	7,828,679	687,412	8,516,091	7,059,636	7,059,636	1,456,455
2017104 FEIEF 2020 FEDERAL	0	596,799	596,799	595,206	595,206	1,593
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,581,549	(81,786)	3,499,763	3,149,784	3,149,784	349,979
2023305 FORTAMUN	4,247,130	172,399	4,419,529	3,314,646	3,314,646	1,104,883
315 Municipio de General Francisco R. Murguía	115,054,425	(2,216,812)	112,837,613	90,294,870	90,148,288	22,542,743
11 Recursos Fiscales	0	424,807	424,807	424,807	278,225	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	424,807	424,807	424,807	278,225	0
15 Recursos Federales	54,362,150	(3,480,052)	50,882,098	36,538,555	36,538,555	14,343,543
2017101 PARTICIPACIONES ESTATALES A MUNIC	52,810,389	(3,480,052)	49,330,337	36,538,555	36,538,555	12,791,782
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,551,761	0	1,551,761	0	0	1,551,761
17 Otros recursos	0	3,590	3,590	3,590	3,590	0
2043304 FISM	0	2,832	2,832	2,832	2,832	0
2043305 FORTAMUN	0	759	759	759	759	0
25 Recursos Federales	60,692,275	834,843	61,527,118	53,327,918	53,327,918	8,199,200
2017104 FEIEF 2020 FEDERAL	0	2,459,030	2,459,030	2,452,466	2,452,466	6,564
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	44,931,590	(1,102,318)	43,829,272	39,446,343	39,446,343	4,382,929
2023305 FORTAMUN	15,760,685	(521,869)	15,238,816	11,429,109	11,429,109	3,809,707
316 Municipio de General Pánfilo Natera	75,074,273	513,759	75,588,032	59,887,228	58,730,311	15,700,804
11 Recursos Fiscales	0	109,252	109,252	109,198	77,281	54
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	109,252	109,252	109,198	77,281	54
2017201 APOYO EXTRAORDINARIO	0	0	0	0	0	0
15 Recursos Federales	35,492,527	(809,857)	34,682,670	25,337,801	24,212,801	9,344,869
2017101 PARTICIPACIONES ESTATALES A MUNIC	34,496,995	(2,309,857)	32,187,138	23,837,801	23,837,801	8,349,337
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	995,532	0	995,532	0	0	995,532
2017203 APOYO EXTRAORDINARIO B	0	1,500,000	1,500,000	1,500,000	375,000	0
17 Otros recursos	0	2,293	2,293	2,293	2,293	0

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2043304	FISM	0	1,486	1,486	1,486	1,486	0
2043305	FORTAMUN	0	807	807	807	807	0
25	Recursos Federales	39,581,746	1,212,071	40,793,817	34,437,936	34,437,936	6,355,881
2017104	FEIEF 2020 FEDERAL	0	1,585,066	1,585,066	1,580,835	1,580,835	4,231
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	23,573,014	(569,436)	23,003,578	20,703,222	20,703,222	2,300,356
2023305	FORTAMUN	16,008,732	196,441	16,205,173	12,153,879	12,153,879	4,051,294
317	Municipio de Guadalupe	474,838,421	40,740,113	515,578,534	397,220,682	395,994,990	118,357,852
11	Recursos Fiscales	0	9,733,002	9,733,002	9,733,002	8,507,310	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	3,968,002	3,968,002	3,968,002	2,742,310	0
2017201	APOYO EXTRAORDINARIO	0	5,765,000	5,765,000	5,765,000	5,765,000	0
15	Recursos Federales	310,448,365	4,435,662	314,884,027	232,908,003	232,908,003	81,976,024
2017101	PARTICIPACIONES ESTATALES A MUNIC	301,704,621	2,251,162	303,955,783	230,723,572	230,723,572	73,232,211
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	8,743,744	0	8,743,744	0	0	8,743,744
2017203	APOYO EXTRAORDINARIO B	0	2,184,500	2,184,500	2,184,431	2,184,431	69
17	Otros recursos	0	14,176	14,176	14,176	14,176	0
2043304	FISM	0	2,273	2,273	2,273	2,273	0
2043305	FORTAMUN	0	6,538	6,538	6,538	6,538	0
2047028	FORTASEG 2020	0	5,364	5,364	5,364	5,364	0
25	Recursos Federales	164,390,056	26,557,273	190,947,329	154,565,501	154,565,501	36,381,828
2017104	FEIEF 2020 FEDERAL	0	13,724,056	13,724,056	13,687,383	13,687,383	36,673
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	36,048,722	(861,644)	35,187,078	31,668,372	31,668,372	3,518,706
2023305	FORTAMUN	128,341,334	2,964,447	131,305,781	98,479,332	98,479,332	32,826,449
2027028	FORTASEG 2020	0	10,730,414	10,730,414	10,730,414	10,730,414	0
318	Municipio de Huanusco	20,678,709	(342,939)	20,335,770	15,627,486	15,615,540	4,708,284
11	Recursos Fiscales	0	54,661	54,661	54,661	42,715	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	54,661	54,661	54,661	42,715	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
15 Recursos Federales	13,608,216	(774,309)	12,833,907	9,238,139	9,238,139	3,595,768
2017101 PARTICIPACIONES ESTATALES A MUNIC	13,216,860	(774,309)	12,442,551	9,238,139	9,238,139	3,204,412
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	391,356	0	391,356	0	0	391,356
17 Otros recursos	0	399	399	399	399	0
2043304 FISM	0	257	257	257	257	0
2043305 FORTAMUN	0	142	142	142	142	0
25 Recursos Federales	7,070,493	376,310	7,446,803	6,334,287	6,334,287	1,112,516
2017104 FEIEF 2020 FEDERAL	0	618,679	618,679	617,028	617,028	1,651
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	4,071,181	(96,710)	3,974,471	3,577,023	3,577,023	397,448
2023305 FORTAMUN	2,999,312	(145,659)	2,853,653	2,140,236	2,140,236	713,417
319 Municipio de Jalpa	78,536,765	(6,643)	78,530,122	59,395,098	59,349,838	19,135,024
11 Recursos Fiscales	0	153,865	153,865	153,865	108,605	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	153,865	153,865	153,865	108,605	0
15 Recursos Federales	53,394,366	(2,498,186)	50,896,180	36,800,630	36,800,630	14,095,550
2017101 PARTICIPACIONES ESTATALES A MUNIC	51,873,989	(2,498,186)	49,375,803	36,800,630	36,800,630	12,575,173
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,520,377	0	1,520,377	0	0	1,520,377
17 Otros recursos	0	1,371	1,371	1,371	1,371	0
2043304 FISM	0	533	533	533	533	0
2043305 FORTAMUN	0	838	838	838	838	0
25 Recursos Federales	25,142,399	2,336,307	27,478,706	22,439,232	22,439,232	5,039,474
2017104 FEIEF 2020 FEDERAL	0	2,400,175	2,400,175	2,393,766	2,393,766	6,409
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	8,440,511	(196,717)	8,243,794	7,419,411	7,419,411	824,383
2023305 FORTAMUN	16,701,888	132,849	16,834,737	12,626,055	12,626,055	4,208,682
320 Municipio de Jerez	195,197,882	4,785,342	199,983,224	154,361,271	152,438,993	45,621,953
11 Recursos Fiscales	0	3,170,076	3,170,076	3,170,076	1,247,798	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	1,750,076	1,750,076	1,750,076	1,247,798	0

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2017201	APOYO EXTRAORDINARIO	0	1,420,000	1,420,000	1,420,000	0	0
15	Recursos Federales	121,872,387	(1,915,972)	119,956,415	87,691,957	87,691,957	32,264,458
2017101	PARTICIPACIONES ESTATALES A MUNIC	118,415,390	(1,915,972)	116,499,418	87,691,957	87,691,957	28,807,461
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	3,456,997	0	3,456,997	0	0	3,456,997
17	Otros recursos	0	4,005	4,005	4,005	4,005	0
2043304	FISM	0	1,948	1,948	1,948	1,948	0
2043305	FORTAMUN	0	2,057	2,057	2,057	2,057	0
25	Recursos Federales	73,325,495	3,527,233	76,852,728	63,495,233	63,495,233	13,357,495
2017104	FEIEF 2020 FEDERAL	0	5,391,233	5,391,233	5,376,833	5,376,833	14,400
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	30,896,222	(747,716)	30,148,506	27,133,659	27,133,659	3,014,847
2023305	FORTAMUN	42,429,273	(1,116,284)	41,312,989	30,984,741	30,984,741	10,328,248
321	Municipio de Jiménez del Teul	29,549,078	(574,463)	28,974,615	23,098,041	23,098,041	5,876,574
15	Recursos Federales	15,294,133	(923,410)	14,370,723	10,334,375	10,334,375	4,036,348
2017101	PARTICIPACIONES ESTATALES A MUNIC	14,853,376	(923,410)	13,929,966	10,334,375	10,334,375	3,595,591
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	440,757	0	440,757	0	0	440,757
17	Otros recursos	0	854	854	854	854	0
2043304	FISM	0	705	705	705	705	0
2043305	FORTAMUN	0	149	149	149	149	0
25	Recursos Federales	14,254,945	348,093	14,603,038	12,762,812	12,762,812	1,840,226
2017104	FEIEF 2020 FEDERAL	0	700,154	700,154	698,285	698,285	1,869
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	11,181,908	(266,137)	10,915,771	9,824,193	9,824,193	1,091,578
2023305	FORTAMUN	3,073,037	(85,924)	2,987,113	2,240,334	2,240,334	746,779
322	Municipio de Juan Aldama	64,591,132	1,165,183	65,756,315	50,896,991	50,803,705	14,859,324
11	Recursos Fiscales	0	313,440	313,440	313,440	220,154	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	263,440	263,440	263,440	170,154	0
2017201	APOYO EXTRAORDINARIO	0	50,000	50,000	50,000	50,000	0

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
15	Recursos Federales	35,816,498	(309,223)	35,507,275	25,771,177	25,771,177	9,736,098
2017101	PARTICIPACIONES ESTATALES A MUNIC	34,809,414	(609,223)	34,200,191	25,771,177	25,771,177	8,429,014
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	1,007,084	0	1,007,084	0	0	1,007,084
2017203	APOYO EXTRAORDINARIO B	0	300,000	300,000	0	0	300,000
17	Otros recursos	0	1,605	1,605	1,605	1,605	0
2043304	FISM	0	846	846	846	846	0
2043305	FORTAMUN	0	759	759	759	759	0
25	Recursos Federales	28,774,634	1,159,361	29,933,995	24,810,769	24,810,769	5,123,226
2017104	FEIEF 2020 FEDERAL	0	1,599,486	1,599,486	1,595,215	1,595,215	4,271
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	13,420,472	(322,683)	13,097,789	11,788,011	11,788,011	1,309,778
2023305	FORTAMUN	15,354,162	(117,442)	15,236,720	11,427,543	11,427,543	3,809,177
323	Municipio de Juchipila	45,823,231	510,578	46,333,809	35,034,888	35,034,888	11,298,921
11	Recursos Fiscales	0	157,965	157,965	157,965	157,965	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	157,965	157,965	157,965	157,965	0
15	Recursos Federales	32,812,414	(1,017,984)	31,794,430	23,114,154	23,114,154	8,680,276
2017101	PARTICIPACIONES ESTATALES A MUNIC	31,873,669	(1,017,984)	30,855,685	23,114,154	23,114,154	7,741,531
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	938,745	0	938,745	0	0	938,745
17	Otros recursos	0	704	704	704	704	0
2043304	FISM	0	264	264	264	264	0
2043305	FORTAMUN	0	439	439	439	439	0
25	Recursos Federales	13,010,817	1,369,893	14,380,710	11,762,065	11,762,065	2,618,645
2017104	FEIEF 2020 FEDERAL	0	1,467,970	1,467,970	1,464,049	1,464,049	3,921
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	4,186,515	(96,762)	4,089,753	3,680,775	3,680,775	408,978
2023305	FORTAMUN	8,824,302	(1,315)	8,822,987	6,617,241	6,617,241	2,205,746
324	Municipio de Loreto	125,884,234	566,338	126,450,572	97,271,469	97,171,469	29,179,103
11	Recursos Fiscales	0	851,858	851,858	851,858	751,858	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	751,858	751,858	751,858	751,858	0
2017201 APOYO EXTRAORDINARIO	0	100,000	100,000	100,000	0	0
15 Recursos Federales	67,024,366	(3,949,240)	63,075,126	45,444,975	45,444,975	17,630,151
2017101 PARTICIPACIONES ESTATALES A MUNIC	65,162,982	(4,449,240)	60,713,742	44,944,975	44,944,975	15,768,767
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,861,384	0	1,861,384	0	0	1,861,384
2017203 APOYO EXTRAORDINARIO B	0	500,000	500,000	500,000	500,000	0
17 Otros recursos	0	3,284	3,284	3,284	3,284	0
2043304 FISM	0	1,425	1,425	1,425	1,425	0
2043305 FORTAMUN	0	1,859	1,859	1,859	1,859	0
25 Recursos Federales	58,859,868	3,660,436	62,520,304	50,971,352	50,971,352	11,548,952
2017104 FEIEF 2020 FEDERAL	0	2,967,787	2,967,787	2,959,866	2,959,866	7,921
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2017107 FOMDO DE FOMENTO MUNICIPAL 2020	0	154,247	154,247	154,247	154,247	0
2023304 FISM	22,589,072	(532,154)	22,056,918	19,851,228	19,851,228	2,205,690
2023305 FORTAMUN	36,270,796	1,070,556	37,341,352	28,006,011	28,006,011	9,335,341
325 Municipio de Luís Moya	36,747,735	21,055	36,768,790	28,058,635	27,558,635	8,710,155
11 Recursos Fiscales	0	500,000	500,000	500,000	0	0
2017201 APOYO EXTRAORDINARIO	0	500,000	500,000	500,000	0	0
15 Recursos Federales	22,184,390	(1,530,706)	20,653,684	14,802,037	14,802,037	5,851,647
2017101 PARTICIPACIONES ESTATALES A MUNIC	21,559,332	(1,530,706)	20,028,626	14,802,037	14,802,037	5,226,589
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	625,058	0	625,058	0	0	625,058
17 Otros recursos	0	807	807	807	807	0
2043304 FISM	0	345	345	345	345	0
2043305 FORTAMUN	0	462	462	462	462	0
25 Recursos Federales	14,563,345	1,050,954	15,614,299	12,755,791	12,755,791	2,858,508
2017104 FEIEF 2020 FEDERAL	0	987,038	987,038	984,403	984,403	2,635
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	5,468,946	(129,334)	5,339,612	4,805,649	4,805,649	533,963

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2023305 FORTAMUN	9,094,399	193,250	9,287,649	6,965,739	6,965,739	2,321,910
326 Municipio de Mazapil	137,714,447	3,645,198	141,359,645	110,533,875	109,533,875	30,825,770
11 Recursos Fiscales	0	1,000,000	1,000,000	1,000,000	0	0
2017201 APOYO EXTRAORDINARIO	0	1,000,000	1,000,000	1,000,000	0	0
15 Recursos Federales	94,211,907	(919,106)	93,292,801	68,478,802	68,478,802	24,813,999
2017101 PARTICIPACIONES ESTATALES A MUNIC	91,479,405	(919,106)	90,560,299	68,478,802	68,478,802	22,081,497
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	2,732,502	0	2,732,502	0	0	2,732,502
17 Otros recursos	0	2,514	2,514	2,514	2,514	0
2043304 FISM	0	1,906	1,906	1,906	1,906	0
2043305 FORTAMUN	0	607	607	607	607	0
25 Recursos Federales	43,502,540	3,561,790	47,064,330	41,052,559	41,052,559	6,011,771
2017104 FEIEF 2020 FEDERAL	0	4,425,038	4,425,038	4,413,237	4,413,237	11,801
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2017107 FOMDO DE FOMENTO MUNICIPAL 2020	0	936,367	936,367	936,367	936,367	0
2023304 FISM	30,238,181	(733,156)	29,505,025	26,554,527	26,554,527	2,950,498
2023305 FORTAMUN	13,264,359	(1,066,459)	12,197,900	9,148,428	9,148,428	3,049,472
327 Municipio de Melchor Ocampo	20,853,500	(150,229)	20,703,271	15,970,467	15,970,467	4,732,804
15 Recursos Federales	14,248,536	(822,942)	13,425,594	9,664,414	9,664,414	3,761,180
2017101 PARTICIPACIONES ESTATALES A MUNIC	13,835,038	(822,942)	13,012,096	9,664,414	9,664,414	3,347,682
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	413,498	0	413,498	0	0	413,498
17 Otros recursos	0	397	397	397	397	0
2043304 FISM	0	295	295	295	295	0
2043305 FORTAMUN	0	102	102	102	102	0
25 Recursos Federales	6,604,964	672,316	7,277,280	6,305,656	6,305,656	971,624
2017104 FEIEF 2020 FEDERAL	0	657,906	657,906	656,149	656,149	1,757
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	4,675,703	(109,226)	4,566,477	4,109,832	4,109,832	456,645
2023305 FORTAMUN	1,929,261	123,636	2,052,897	1,539,675	1,539,675	513,222

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
328 Municipio de Mezquital del Oro	15,784,889	(139,347)	15,645,542	12,159,987	12,159,987	3,485,555
11 Recursos Fiscales	0	33,404	33,404	33,404	33,404	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	33,404	33,404	33,404	33,404	0
2017201 APOYO EXTRAORDINARIO	0	0	0	0	0	0
15 Recursos Federales	10,168,328	(423,478)	9,744,850	7,060,942	7,060,942	2,683,908
2017101 PARTICIPACIONES ESTATALES A MUNIC	9,874,739	(573,478)	9,301,261	6,910,942	6,910,942	2,390,319
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	293,589	0	293,589	0	0	293,589
2017203 APOYO EXTRAORDINARIO B	0	150,000	150,000	150,000	150,000	0
17 Otros recursos	0	323	323	323	323	0
2043304 FISM	0	237	237	237	237	0
2043305 FORTAMUN	0	86	86	86	86	0
25 Recursos Federales	5,616,561	250,404	5,866,965	5,065,318	5,065,318	801,647
2017104 FEIEF 2020 FEDERAL	0	466,410	466,410	465,166	465,166	1,244
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,752,757	(87,872)	3,664,885	3,298,401	3,298,401	366,484
2023305 FORTAMUN	1,863,804	(128,134)	1,735,670	1,301,751	1,301,751	433,919
329 Municipio de Miguel Auza	76,352,195	66,165	76,418,360	59,812,200	59,753,979	16,606,160
11 Recursos Fiscales	0	208,965	208,965	208,965	150,744	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	208,965	208,965	208,965	150,744	0
15 Recursos Federales	39,630,500	(1,743,215)	37,887,285	27,438,470	27,438,470	10,448,815
2017101 PARTICIPACIONES ESTATALES A MUNIC	38,514,120	(1,743,215)	36,770,905	27,438,470	27,438,470	9,332,435
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,116,380	0	1,116,380	0	0	1,116,380
17 Otros recursos	0	2,115	2,115	2,115	2,115	0
2043304 FISM	0	1,286	1,286	1,286	1,286	0
2043305 FORTAMUN	0	829	829	829	829	0
25 Recursos Federales	36,721,695	1,598,300	38,319,995	32,162,650	32,162,650	6,157,345
2017104 FEIEF 2020 FEDERAL	0	1,767,050	1,767,050	1,762,333	1,762,333	4,717
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2023304 FISM	20,400,147	(496,075)	19,904,072	17,913,663	17,913,663	1,990,409
2023305 FORTAMUN	16,321,548	327,325	16,648,873	12,486,654	12,486,654	4,162,219
330 Municipio de Momax	13,047,021	120,645	13,167,666	10,127,547	10,106,994	3,040,119
11 Recursos Fiscales	0	70,361	70,361	70,361	49,808	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	70,361	70,361	70,361	49,808	0
15 Recursos Federales	9,066,592	(284,236)	8,782,356	6,385,560	6,385,560	2,396,796
2017101 PARTICIPACIONES ESTATALES A MUNIC	8,804,946	(284,236)	8,520,710	6,385,560	6,385,560	2,135,150
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	261,646	0	261,646	0	0	261,646
17 Otros recursos	0	227	227	227	227	0
2043304 FISM	0	144	144	144	144	0
2043305 FORTAMUN	0	84	84	84	84	0
25 Recursos Federales	3,980,429	334,293	4,314,722	3,671,399	3,671,399	643,323
2017104 FEIEF 2020 FEDERAL	0	412,168	412,168	411,068	411,068	1,100
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	2,275,100	(52,316)	2,222,784	2,000,502	2,000,502	222,282
2023305 FORTAMUN	1,705,329	(25,559)	1,679,770	1,259,829	1,259,829	419,941
331 Municipio de Monte Escobedo	41,953,707	1,846	41,955,553	32,293,234	32,221,666	9,662,319
11 Recursos Fiscales	0	321,408	321,408	321,408	249,840	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	321,408	321,408	321,408	249,840	0
15 Recursos Federales	27,473,792	(1,596,706)	25,877,086	18,625,307	18,625,307	7,251,779
2017101 PARTICIPACIONES ESTATALES A MUNIC	26,683,991	(1,596,706)	25,087,285	18,625,307	18,625,307	6,461,978
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	789,801	0	789,801	0	0	789,801
17 Otros recursos	0	843	843	843	843	0
2043304 FISM	0	525	525	525	525	0
2043305 FORTAMUN	0	318	318	318	318	0
25 Recursos Federales	14,479,915	1,276,301	15,756,216	13,345,676	13,345,676	2,410,540
2017104 FEIEF 2020 FEDERAL	0	1,252,461	1,252,461	1,249,118	1,249,118	3,343
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2023304 FISM	8,322,816	(197,856)	8,124,960	7,312,464	7,312,464	812,496
2023305 FORTAMUN	6,157,099	221,696	6,378,795	4,784,094	4,784,094	1,594,701
332 Municipio de Morelos	38,801,796	(842,245)	37,959,551	28,352,758	28,352,758	9,606,793
15 Recursos Federales	26,637,618	(2,051,123)	24,586,495	17,497,489	17,497,489	7,089,006
2017101 PARTICIPACIONES ESTATALES A MUNIC	25,879,686	(2,051,123)	23,828,563	17,497,489	17,497,489	6,331,074
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	757,932	0	757,932	0	0	757,932
17 Otros recursos	0	660	660	660	660	0
2043304 FISM	0	230	230	230	230	0
2043305 FORTAMUN	0	430	430	430	430	0
25 Recursos Federales	12,164,178	1,208,218	13,372,396	10,854,609	10,854,609	2,517,787
2017104 FEIEF 2020 FEDERAL	0	1,174,251	1,174,251	1,171,113	1,171,113	3,138
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,649,936	(84,022)	3,565,914	3,209,319	3,209,319	356,595
2023305 FORTAMUN	8,514,242	117,989	8,632,231	6,474,177	6,474,177	2,158,054
333 Municipio de Moyahua de Estrada	21,944,173	(765,832)	21,178,341	16,137,080	16,137,080	5,041,261
11 Recursos Fiscales	0	15,802	15,802	15,802	15,802	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	15,802	15,802	15,802	15,802	0
2017201 APOYO EXTRAORDINARIO	0	0	0	0	0	0
15 Recursos Federales	15,048,674	(1,021,684)	14,026,990	10,046,719	10,046,719	3,980,271
2017101 PARTICIPACIONES ESTATALES A MUNIC	14,615,252	(1,021,684)	13,593,568	10,046,719	10,046,719	3,546,849
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	433,422	0	433,422	0	0	433,422
2017203 APOYO EXTRAORDINARIO B	0	0	0	0	0	0
17 Otros recursos	0	376	376	376	376	0
2043304 FISM	0	239	239	239	239	0
2043305 FORTAMUN	0	137	137	137	137	0
25 Recursos Federales	6,895,499	239,674	7,135,173	6,074,183	6,074,183	1,060,990
2017104 FEIEF 2020 FEDERAL	0	680,301	680,301	678,485	678,485	1,816
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2023304 FISM	3,786,633	(89,687)	3,696,946	3,327,255	3,327,255	369,691
2023305 FORTAMUN	3,108,866	(350,940)	2,757,926	2,068,443	2,068,443	689,483
334 Municipio de Nochistlán de Mejía	100,338,718	(301,270)	100,037,448	76,568,796	76,401,683	23,468,652
11 Recursos Fiscales	0	379,228	379,228	379,228	212,115	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	379,228	379,228	379,228	212,115	0
2017201 APOYO EXTRAORDINARIO	0	0	0	0	0	0
15 Recursos Federales	64,701,279	(2,343,950)	62,357,329	45,246,712	45,246,712	17,110,617
2017101 PARTICIPACIONES ESTATALES A MUNIC	62,858,947	(2,703,950)	60,154,997	44,886,712	44,886,712	15,268,285
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,842,332	0	1,842,332	0	0	1,842,332
2017203 APOYO EXTRAORDINARIO B	0	360,000	360,000	360,000	360,000	0
17 Otros recursos	0	1,936	1,936	1,936	1,936	0
2043304 FISM	0	971	971	971	971	0
2043305 FORTAMUN	0	965	965	965	965	0
25 Recursos Federales	35,637,439	1,661,516	37,298,955	30,940,920	30,940,920	6,358,035
2017104 FEIEF 2020 FEDERAL	0	2,880,549	2,880,549	2,872,854	2,872,854	7,695
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	15,398,113	(369,736)	15,028,377	13,525,542	13,525,542	1,502,835
2023305 FORTAMUN	20,239,326	(849,297)	19,390,029	14,542,524	14,542,524	4,847,505
335 Municipio de Noria de Ángeles	56,832,585	(1,193,177)	55,639,408	43,884,319	43,863,958	11,755,089
11 Recursos Fiscales	0	60,127	60,127	60,127	39,766	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	60,127	60,127	60,127	39,766	0
15 Recursos Federales	26,680,506	(1,816,570)	24,863,936	17,832,347	17,832,347	7,031,589
2017101 PARTICIPACIONES ESTATALES A MUNIC	25,931,940	(1,816,570)	24,115,370	17,832,347	17,832,347	6,283,023
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	748,566	0	748,566	0	0	748,566
17 Otros recursos	0	1,733	1,733	1,733	1,733	0
2043304 FISM	0	1,146	1,146	1,146	1,146	0
2043305 FORTAMUN	0	587	587	587	587	0
25 Recursos Federales	30,152,079	561,533	30,713,612	25,990,112	25,990,112	4,723,500

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2017104	FEIEF 2020 FEDERAL	0	1,185,650	1,185,650	1,182,485	1,182,485	3,165
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	18,183,770	(439,356)	17,744,414	15,969,969	15,969,969	1,774,445
2023305	FORTAMUN	11,968,309	(184,761)	11,783,548	8,837,658	8,837,658	2,945,890
336	Municipio de Ojocaliente	119,806,883	1,653,763	121,460,646	94,469,629	94,469,629	26,991,017
15	Recursos Federales	63,879,340	(2,097,349)	61,781,991	44,929,024	44,929,024	16,852,967
2017101	PARTICIPACIONES ESTATALES A MUNIC	62,091,115	(2,197,349)	59,893,766	44,929,024	44,929,024	14,964,742
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	1,788,225	0	1,788,225	0	0	1,788,225
2017203	APOYO EXTRAORDINARIO B	0	100,000	100,000	0	0	100,000
17	Otros recursos	0	3,151	3,151	3,151	3,151	0
2043304	FISM	0	1,639	1,639	1,639	1,639	0
2043305	FORTAMUN	0	1,512	1,512	1,512	1,512	0
25	Recursos Federales	55,927,543	3,747,961	59,675,504	49,537,454	49,537,454	10,138,050
2017104	FEIEF 2020 FEDERAL	0	2,987,924	2,987,924	2,979,965	2,979,965	7,959
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	25,967,497	(603,914)	25,363,583	22,827,222	22,827,222	2,536,361
2023305	FORTAMUN	29,960,046	414,871	30,374,917	22,781,187	22,781,187	7,593,730
2027161	SECRETARIA DE FINANZAS OJOCALIENTE CEDEM 2020 FEDERAL	0	949,080	949,080	949,080	949,080	0
337	Municipio de Pánuco	52,555,305	457,320	53,012,625	41,286,927	40,732,541	11,725,698
11	Recursos Fiscales	0	716,090	716,090	716,090	161,704	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	216,090	216,090	216,090	161,704	0
2017201	APOYO EXTRAORDINARIO	0	500,000	500,000	500,000	0	0
15	Recursos Federales	28,676,019	(899,009)	27,777,010	20,227,846	20,227,846	7,549,164
2017101	PARTICIPACIONES ESTATALES A MUNIC	27,870,997	(999,009)	26,871,988	20,127,846	20,127,846	6,744,142
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	805,022	0	805,022	0	0	805,022
2017203	APOYO EXTRAORDINARIO B	0	100,000	100,000	100,000	100,000	0
17	Otros recursos	0	1,318	1,318	1,318	1,318	0
2043304	FISM	0	705	705	705	705	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2043305 FORTAMUN	0	614	614	614	614	0
25 Recursos Federales	23,879,286	638,921	24,518,207	20,341,673	20,341,673	4,176,534
2017104 FEIEF 2020 FEDERAL	0	1,283,071	1,283,071	1,279,646	1,279,646	3,425
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	11,168,212	(263,737)	10,904,475	9,814,032	9,814,032	1,090,443
2023305 FORTAMUN	12,711,074	(380,413)	12,330,661	9,247,995	9,247,995	3,082,666
338 Municipio de Pinos	240,675,970	(1,877,669)	238,798,302	188,889,027	188,702,313	49,909,275
11 Recursos Fiscales	0	673,714	673,714	673,714	487,000	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	673,714	673,714	673,714	487,000	0
15 Recursos Federales	112,078,453	(6,094,249)	105,984,204	76,468,762	76,468,762	29,515,442
2017101 PARTICIPACIONES ESTATALES A MUNIC	108,935,339	(6,094,249)	102,841,090	76,468,762	76,468,762	26,372,328
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	3,143,114	0	3,143,114	0	0	3,143,114
17 Otros recursos	0	7,457	7,457	7,457	7,457	0
2043304 FISM	0	4,911	4,911	4,911	4,911	0
2043305 FORTAMUN	0	2,545	2,545	2,545	2,545	0
25 Recursos Federales	128,597,517	3,535,410	132,132,927	111,739,094	111,739,094	20,393,833
2017104 FEIEF 2020 FEDERAL	0	4,998,351	4,998,351	4,985,009	4,985,009	13,342
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	77,855,885	(1,834,822)	76,021,063	68,418,954	68,418,954	7,602,109
2023305 FORTAMUN	50,741,632	371,881	51,113,513	38,335,131	38,335,131	12,778,382
339 Municipio de Río Grande	178,033,429	2,880,029	180,913,458	140,097,034	139,711,005	40,816,424
11 Recursos Fiscales	0	1,447,916	1,447,916	1,447,916	1,061,887	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	1,447,916	1,447,916	1,447,916	1,061,887	0
15 Recursos Federales	101,050,943	(536,777)	100,514,166	73,853,979	73,853,979	26,660,187
2017101 PARTICIPACIONES ESTATALES A MUNIC	98,219,063	(836,777)	97,382,286	73,553,979	73,553,979	23,828,307
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	2,831,880	0	2,831,880	0	0	2,831,880
2017203 APOYO EXTRAORDINARIO B	0	300,000	300,000	300,000	300,000	0
17 Otros recursos	0	4,151	4,151	4,151	4,151	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2043304 FISM	0	1,929	1,929	1,929	1,929	0
2043305 FORTAMUN	0	2,222	2,222	2,222	2,222	0
25 Recursos Federales	76,982,486	1,964,739	78,947,225	64,790,988	64,790,988	14,156,237
2017104 FEIEF 2020 FEDERAL	0	4,457,097	4,457,097	4,445,196	4,445,196	11,901
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	30,589,959	(735,328)	29,854,631	26,869,167	26,869,167	2,985,464
2023305 FORTAMUN	46,392,527	(1,757,030)	44,635,497	33,476,625	33,476,625	11,158,872
340 Municipio de Sañ Alto	85,872,152	(1,413,179)	84,458,974	67,333,017	67,333,017	17,125,957
15 Recursos Federales	38,676,679	(1,975,276)	36,701,403	26,516,936	26,516,936	10,184,467
2017101 PARTICIPACIONES ESTATALES A MUNIC	37,587,321	(1,975,276)	35,612,045	26,516,936	26,516,936	9,095,109
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	1,089,358	0	1,089,358	0	0	1,089,358
17 Otros recursos	0	2,743	2,743	2,743	2,743	0
2043304 FISM	0	1,967	1,967	1,967	1,967	0
2043305 FORTAMUN	0	775	775	775	775	0
25 Recursos Federales	47,195,473	559,355	47,754,828	40,813,338	40,813,338	6,941,490
2017104 FEIEF 2020 FEDERAL	0	1,736,075	1,736,075	1,731,441	1,731,441	4,634
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	31,217,058	(764,830)	30,452,228	27,407,007	27,407,007	3,045,221
2023305 FORTAMUN	15,978,415	(411,890)	15,566,525	11,674,890	11,674,890	3,891,635
341 Municipio de Santa María de la Paz	14,845,094	350,630	15,195,724	11,894,696	11,872,799	3,301,028
11 Recursos Fiscales	0	65,495	65,495	65,495	43,598	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	65,495	65,495	65,495	43,598	0
15 Recursos Federales	9,503,544	98,447	9,601,991	7,090,199	7,090,199	2,511,792
2017101 PARTICIPACIONES ESTATALES A MUNIC	9,230,014	(301,553)	8,928,461	6,690,199	6,690,199	2,238,262
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	273,530	0	273,530	0	0	273,530
2017203 APOYO EXTRAORDINARIO B	0	400,000	400,000	400,000	400,000	0
17 Otros recursos	0	302	302	302	302	0
2043304 FISM	0	209	209	209	209	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2043305 FORTAMUN	0	92	92	92	92	0
25 Recursos Federales	5,341,550	186,386	5,527,936	4,738,700	4,738,700	789,236
2017104 FEIEF 2020 FEDERAL	0	430,902	430,902	429,752	429,752	1,150
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,317,893	(76,712)	3,241,181	2,917,062	2,917,062	324,119
2023305 FORTAMUN	2,023,657	(167,804)	1,855,853	1,391,886	1,391,886	463,967
342 Municipio de Sombrerete	197,316,131	(1,851,577)	195,464,554	151,562,326	151,562,326	43,902,228
11 Recursos Fiscales	0	864,045	864,045	864,045	864,045	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	864,045	864,045	864,045	864,045	0
15 Recursos Federales	108,485,154	(5,861,096)	102,624,058	73,993,996	73,993,996	28,630,062
2017101 PARTICIPACIONES ESTATALES A MUNIC	105,427,754	(5,861,096)	99,566,658	73,993,996	73,993,996	25,572,662
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	3,057,400	0	3,057,400	0	0	3,057,400
17 Otros recursos	0	4,985	4,985	4,985	4,985	0
2043304 FISM	0	2,812	2,812	2,812	2,812	0
2043305 FORTAMUN	0	2,172	2,172	2,172	2,172	0
25 Recursos Federales	88,830,977	3,140,489	91,971,466	76,699,300	76,699,300	15,272,166
2017104 FEIEF 2020 FEDERAL	0	4,815,009	4,815,009	4,802,152	4,802,152	12,857
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	44,608,869	(1,076,832)	43,532,037	39,178,836	39,178,836	4,353,201
2023305 FORTAMUN	44,222,108	(597,688)	43,624,420	32,718,312	32,718,312	10,906,108
343 Municipio de Susticacán	9,469,222	(179,589)	9,289,633	7,194,704	7,194,704	2,094,929
11 Recursos Fiscales	0	13,415	13,415	13,415	13,415	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	13,415	13,415	13,415	13,415	0
15 Recursos Federales	6,222,893	(360,774)	5,862,119	4,219,970	4,219,970	1,642,149
2017101 PARTICIPACIONES ESTATALES A MUNIC	6,042,774	(360,774)	5,682,000	4,219,970	4,219,970	1,462,030
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	180,119	0	180,119	0	0	180,119
17 Otros recursos	0	188	188	188	188	0
2043304 FISM	0	142	142	142	142	0

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2043305	FORTAMUN	0	46	46	46	46	0
25	Recursos Federales	3,246,329	167,582	3,413,911	2,961,131	2,961,131	452,780
2017104	FEIEF 2020 FEDERAL	0	286,764	286,764	285,998	285,998	766
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	2,250,693	(52,171)	2,198,522	1,978,668	1,978,668	219,854
2023305	FORTAMUN	995,636	(67,011)	928,625	696,465	696,465	232,160
344	Municipio de Tabasco	52,571,724	476,311	53,048,035	41,376,476	41,289,195	11,671,559
11	Recursos Fiscales	0	363,253	363,253	363,253	275,972	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	363,253	363,253	363,253	275,972	0
15	Recursos Federales	29,699,580	(462,545)	29,237,035	21,403,763	21,403,763	7,833,272
2017101	PARTICIPACIONES ESTATALES A MUNIC	28,860,070	(462,545)	28,397,525	21,403,763	21,403,763	6,993,762
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	839,510	0	839,510	0	0	839,510
17	Otros recursos	0	1,269	1,269	1,269	1,269	0
2043304	FISM	0	730	730	730	730	0
2043305	FORTAMUN	0	539	539	539	539	0
25	Recursos Federales	22,872,144	574,334	23,446,478	19,608,191	19,608,191	3,838,287
2017104	FEIEF 2020 FEDERAL	0	1,328,012	1,328,012	1,324,466	1,324,466	3,546
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	11,577,010	(277,831)	11,299,179	10,169,262	10,169,262	1,129,917
2023305	FORTAMUN	11,295,134	(475,847)	10,819,287	8,114,463	8,114,463	2,704,824
345	Municipio de Tepechitlán	34,083,997	1,288,867	35,372,864	27,602,593	27,534,754	7,770,271
11	Recursos Fiscales	0	263,170	263,170	263,170	195,331	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	263,170	263,170	263,170	195,331	0
15	Recursos Federales	20,812,514	(60,631)	20,751,883	15,254,233	15,254,233	5,497,650
2017101	PARTICIPACIONES ESTATALES A MUNIC	20,217,895	(60,631)	20,157,264	15,254,233	15,254,233	4,903,031
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	594,619	0	594,619	0	0	594,619
17	Otros recursos	0	775	775	775	775	0
2043304	FISM	0	467	467	467	467	0
2043305	FORTAMUN	0	308	308	308	308	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
25 Recursos Federales	13,271,483	1,085,553	14,357,036	12,084,415	12,084,415	2,272,621
2017104 FEIEF 2020 FEDERAL	0	936,843	936,843	934,342	934,342	2,501
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	7,409,286	(176,434)	7,232,852	6,509,565	6,509,565	723,287
2023305 FORTAMUN	5,862,197	325,144	6,187,341	4,640,508	4,640,508	1,546,833
346 Municipio de Tepetongo	30,672,717	1,455,270	32,127,987	25,064,663	24,496,110	7,063,324
11 Recursos Fiscales	0	130,206	130,206	130,206	61,653	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	130,206	130,206	130,206	61,653	0
15 Recursos Federales	19,889,949	449,654	20,339,603	15,089,996	14,589,996	5,249,607
2017101 PARTICIPACIONES ESTATALES A MUNIC	19,319,473	(550,346)	18,769,127	14,089,996	14,089,996	4,679,131
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	570,476	0	570,476	0	0	570,476
2017203 APOYO EXTRAORDINARIO B	0	1,000,000	1,000,000	1,000,000	500,000	0
17 Otros recursos	0	618	618	618	618	0
2043304 FISM	0	372	372	372	372	0
2043305 FORTAMUN	0	246	246	246	246	0
25 Recursos Federales	10,782,768	874,792	11,657,560	9,843,843	9,843,843	1,813,717
2017104 FEIEF 2020 FEDERAL	0	904,215	904,215	901,801	901,801	2,414
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2017107 FOMDO DE FOMENTO MUNICIPAL 2020	0	51,572	51,572	51,572	51,572	0
2023304 FISM	5,900,360	(139,376)	5,760,984	5,184,882	5,184,882	576,102
2023305 FORTAMUN	4,882,408	58,381	4,940,789	3,705,588	3,705,588	1,235,201
347 Municipio de Teúl de González Ortega	22,533,197	(480,819)	22,052,378	16,673,184	16,673,184	5,379,194
15 Recursos Federales	15,744,391	(990,001)	14,754,390	10,598,984	10,598,984	4,155,406
2017101 PARTICIPACIONES ESTATALES A MUNIC	15,292,920	(990,001)	14,302,919	10,598,984	10,598,984	3,703,935
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	451,471	0	451,471	0	0	451,471
17 Otros recursos	0	370	370	370	370	0
2043304 FISM	0	182	182	182	182	0
2043305 FORTAMUN	0	187	187	187	187	0
25 Recursos Federales	6,788,806	508,812	7,297,618	6,073,830	6,073,830	1,223,788
2017104 FEIEF 2020 FEDERAL	0	715,574	715,574	713,664	713,664	1,910
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	2,889,632	(65,410)	2,824,222	2,541,798	2,541,798	282,424
2023305 FORTAMUN	3,899,174	(141,352)	3,757,822	2,818,368	2,818,368	939,454
348 Municipio de Tlaltenango de Sánchez Román	93,940,269	807,495	94,747,764	74,002,554	73,825,488	20,745,210
11 Recursos Fiscales	0	732,991	732,991	732,991	555,925	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	732,991	732,991	732,991	555,925	0

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2017201	APOYO EXTRAORDINARIO	0	0	0	0	0	0
15	Recursos Federales	53,066,937	(739,678)	52,327,259	38,313,518	38,313,518	14,013,741
2017101	PARTICIPACIONES ESTATALES A MUNIC	51,565,278	(739,678)	50,825,600	38,313,518	38,313,518	12,512,082
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	1,501,659	0	1,501,659	0	0	1,501,659
2017203	APOYO EXTRAORDINARIO B	0	0	0	0	0	0
17	Otros recursos	0	2,265	2,265	2,265	2,265	0
2043304	FISM	0	1,338	1,338	1,338	1,338	0
2043305	FORTAMUN	0	927	927	927	927	0
25	Recursos Federales	40,873,332	811,917	41,685,249	34,953,780	34,953,780	6,731,469
2017104	FEIEF 2020 FEDERAL	0	2,360,462	2,360,462	2,354,160	2,354,160	6,302
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	21,221,052	(514,186)	20,706,866	18,636,183	18,636,183	2,070,683
2023305	FORTAMUN	19,652,280	(1,034,359)	18,617,921	13,963,437	13,963,437	4,654,484
349	Municipio de Trancoso	50,077,223	1,446,520	51,523,743	40,032,003	39,732,003	11,491,740
11	Recursos Fiscales	0	800,000	800,000	800,000	500,000	0
2017201	APOYO EXTRAORDINARIO	0	800,000	800,000	800,000	500,000	0
15	Recursos Federales	26,768,914	(1,282,231)	25,486,683	18,437,311	18,437,311	7,049,372
2017101	PARTICIPACIONES ESTATALES A MUNIC	26,019,621	(1,782,231)	24,237,390	17,937,311	17,937,311	6,300,079
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	749,293	0	749,293	0	0	749,293
2017203	APOYO EXTRAORDINARIO B	0	500,000	500,000	500,000	500,000	0
17	Otros recursos	0	1,353	1,353	1,353	1,353	0
2043304	FISM	0	677	677	677	677	0
2043305	FORTAMUN	0	675	675	675	675	0
25	Recursos Federales	23,308,309	1,927,398	25,235,707	20,793,339	20,793,339	4,442,368
2017104	FEIEF 2020 FEDERAL	0	1,190,809	1,190,809	1,187,631	1,187,631	3,178
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	10,730,905	(250,642)	10,480,263	9,432,234	9,432,234	1,048,029
2023305	FORTAMUN	12,577,404	987,231	13,564,635	10,173,474	10,173,474	3,391,161
350	Municipio de Trinidad García de la Cadena	15,045,464	892,755	15,938,219	12,512,550	12,512,550	3,425,669
11	Recursos Fiscales	0	50,000	50,000	50,000	50,000	0
2017201	APOYO EXTRAORDINARIO	0	50,000	50,000	50,000	50,000	0
15	Recursos Federales	9,930,133	554,357	10,484,490	7,857,797	7,857,797	2,626,693
2017101	PARTICIPACIONES ESTATALES A MUNIC	9,644,305	(679,643)	8,964,662	6,623,797	6,623,797	2,340,865
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	285,828	0	285,828	0	0	285,828
2017203	APOYO EXTRAORDINARIO B	0	1,234,000	1,234,000	1,234,000	1,234,000	0
17	Otros recursos	0	290	290	290	290	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2043304 FISM	0	190	190	190	190	0
2043305 FORTAMUN	0	100	100	100	100	0
25 Recursos Federales	5,115,331	288,108	5,403,439	4,604,463	4,604,463	798,976
2017104 FEIEF 2020 FEDERAL	0	448,308	448,308	447,111	447,111	1,197
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	3,007,613	(67,648)	2,939,965	2,645,973	2,645,973	293,992
2023305 FORTAMUN	2,107,718	(92,552)	2,015,166	1,511,379	1,511,379	503,787
351 Municipio de Valparaiso	162,621,856	1,267,764	163,889,620	129,770,807	129,630,962	34,118,813
11 Recursos Fiscales	0	543,465	543,465	543,465	403,620	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	543,465	543,465	543,465	403,620	0
15 Recursos Federales	89,021,092	(1,524,370)	87,496,722	63,988,145	63,988,145	23,508,577
2017101 PARTICIPACIONES ESTATALES A MUNIC	86,472,386	(1,524,370)	84,948,016	63,988,145	63,988,145	20,959,871
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	2,548,706	0	2,548,706	0	0	2,548,706
17 Otros recursos	0	4,303	4,303	4,303	4,303	0
2043304 FISM	0	3,168	3,168	3,168	3,168	0
2043305 FORTAMUN	0	1,134	1,134	1,134	1,134	0
25 Recursos Federales	73,600,764	2,244,366	75,845,130	65,234,894	65,234,894	10,610,236
2017104 FEIEF 2020 FEDERAL	0	4,024,886	4,024,886	4,014,140	4,014,140	10,746
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	50,264,285	(1,227,150)	49,037,135	44,133,426	44,133,426	4,903,709
2023305 FORTAMUN	23,336,479	(553,370)	22,783,109	17,087,328	17,087,328	5,695,781
352 Municipio de Vetagrande	32,418,091	(406,291)	32,011,800	24,847,276	24,806,178	7,164,524
11 Recursos Fiscales	0	166,612	166,612	166,612	125,514	0
2017103 FONDO DEL IMPUESTO SOBRE NÓMINA	0	166,612	166,612	166,612	125,514	0
15 Recursos Federales	17,918,029	(994,446)	16,923,583	12,199,840	12,199,840	4,723,743
2017101 PARTICIPACIONES ESTATALES A MUNIC	17,412,261	(994,446)	16,417,815	12,199,840	12,199,840	4,217,975
2017102 FONDO DE ESTABILIZACIÓN FINANCIER	505,768	0	505,768	0	0	505,768
17 Otros recursos	0	811	811	811	811	0
2043304 FISM	0	470	470	470	470	0
2043305 FORTAMUN	0	341	341	341	341	0
25 Recursos Federales	14,500,062	420,732	14,920,794	12,480,013	12,480,013	2,440,781
2017104 FEIEF 2020 FEDERAL	0	801,602	801,602	799,462	799,462	2,140
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	7,452,747	(178,410)	7,274,337	6,546,906	6,546,906	727,431
2023305 FORTAMUN	7,047,315	(202,460)	6,844,855	5,133,645	5,133,645	1,711,210
353 Municipio de Villa de Cos	136,741,147	2,980,206	139,721,353	110,249,928	109,777,011	29,471,425

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
11	Recursos Fiscales	0	846,360	846,360	846,360	373,443	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	846,360	846,360	846,360	373,443	0
15	Recursos Federales	75,146,209	547,423	75,693,632	55,903,120	55,903,120	19,790,512
2017101	PARTICIPACIONES ESTATALES A MUNIC	73,012,857	547,423	73,560,280	55,903,120	55,903,120	17,657,160
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	2,133,352	0	2,133,352	0	0	2,133,352
17	Otros recursos	0	3,497	3,497	3,497	3,497	0
2043304	FISM	0	2,270	2,270	2,270	2,270	0
2043305	FORTAMUN	0	1,226	1,226	1,226	1,226	0
25	Recursos Federales	61,594,938	1,582,926	63,177,864	53,496,951	53,496,951	9,680,913
2017104	FEIEF 2020 FEDERAL	0	3,407,554	3,407,554	3,398,460	3,398,460	9,094
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	36,010,181	(871,846)	35,138,335	31,624,506	31,624,506	3,513,829
2023305	FORTAMUN	25,584,757	(952,782)	24,631,975	18,473,985	18,473,985	6,157,990
354	Municipio de Villa García	57,487,332	(1,458,081)	56,029,251	43,283,481	43,283,481	12,745,770
15	Recursos Federales	31,231,166	(2,080,346)	29,150,820	20,921,875	20,921,875	8,228,945
2017101	PARTICIPACIONES ESTATALES A MUNIC	30,353,553	(2,080,346)	28,273,207	20,921,875	20,921,875	7,351,332
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	877,613	0	877,613	0	0	877,613
17	Otros recursos	0	1,452	1,452	1,452	1,452	0
2043304	FISM	0	800	800	800	800	0
2043305	FORTAMUN	0	652	652	652	652	0
25	Recursos Federales	26,256,166	620,813	26,876,979	22,360,154	22,360,154	4,516,825
2017104	FEIEF 2020 FEDERAL	0	1,392,709	1,392,709	1,388,993	1,388,993	3,716
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	12,692,083	(305,690)	12,386,393	11,147,751	11,147,751	1,238,642
2023305	FORTAMUN	13,564,083	(466,206)	13,097,877	9,823,410	9,823,410	3,274,467
355	Municipio de Villa González Ortega	42,014,465	(965,947)	41,048,518	31,943,949	31,943,949	9,104,569
15	Recursos Federales	21,980,083	(1,391,468)	20,588,615	14,802,876	14,802,876	5,785,739
2017101	PARTICIPACIONES ESTATALES A MUNIC	21,362,306	(1,391,468)	19,970,838	14,802,876	14,802,876	5,167,962
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	617,777	0	617,777	0	0	617,777
17	Otros recursos	0	1,120	1,120	1,120	1,120	0
2043304	FISM	0	664	664	664	664	0
2043305	FORTAMUN	0	456	456	456	456	0
25	Recursos Federales	20,034,382	424,401	20,458,783	17,139,953	17,139,953	3,318,830
2017104	FEIEF 2020 FEDERAL	0	985,700	985,700	983,069	983,069	2,631
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2017107	FOMDO DE FOMENTO MUNICIPAL 2020	0	40,206	40,206	40,206	40,206	0

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
3111	Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2023304	FISM	10,528,637	(248,552)	10,280,085	9,252,081	9,252,081	1,028,004
2023305	FORTAMUN	9,505,745	(352,953)	9,152,792	6,864,597	6,864,597	2,288,195
356	Municipio de Villa Hidalgo	60,110,412	(1,188,429)	58,921,983	46,011,948	46,011,948	12,910,035
15	Recursos Federales	30,275,527	(1,974,192)	28,301,335	20,329,262	20,329,262	7,972,073
2017101	PARTICIPACIONES ESTATALES A MUNIC	29,426,038	(1,974,192)	27,451,846	20,329,262	20,329,262	7,122,584
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	849,489	0	849,489	0	0	849,489
17	Otros recursos	0	1,693	1,693	1,693	1,693	0
2043304	FISM	0	1,026	1,026	1,026	1,026	0
2043305	FORTAMUN	0	666	666	666	666	0
25	Recursos Federales	29,834,885	784,070	30,618,955	25,680,993	25,680,993	4,937,962
2017104	FEIEF 2020 FEDERAL	0	1,351,986	1,351,986	1,348,377	1,348,377	3,609
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	16,272,869	(390,260)	15,882,609	14,294,349	14,294,349	1,588,260
2023305	FORTAMUN	13,562,016	(177,656)	13,384,360	10,038,267	10,038,267	3,346,093
357	Municipio de Villanueva	100,103,978	(162,020)	99,941,958	77,269,637	77,264,431	22,672,321
11	Recursos Fiscales	0	15,499	15,499	15,499	10,293	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	15,499	15,499	15,499	10,293	0
15	Recursos Federales	58,068,504	(2,687,370)	55,381,134	40,077,867	40,077,867	15,303,267
2017101	PARTICIPACIONES ESTATALES A MUNIC	56,422,924	(3,687,370)	52,735,554	39,077,867	39,077,867	13,657,687
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	1,645,580	0	1,645,580	0	0	1,645,580
2017203	APOYO EXTRAORDINARIO B	0	1,000,000	1,000,000	1,000,000	1,000,000	0
17	Otros recursos	0	2,396	2,396	2,396	2,396	0
2043304	FISM	0	1,344	1,344	1,344	1,344	0
2043305	FORTAMUN	0	1,052	1,052	1,052	1,052	0
25	Recursos Federales	42,035,474	2,507,455	44,542,929	37,173,875	37,173,875	7,369,054
2017104	FEIEF 2020 FEDERAL	0	2,617,107	2,617,107	2,610,122	2,610,122	6,985
2017105	FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304	FISM	21,307,631	(511,700)	20,795,931	18,716,337	18,716,337	2,079,594
2023305	FORTAMUN	20,727,843	402,048	21,129,891	15,847,416	15,847,416	5,282,475
358	Municipio de Zacatecas	383,467,040	32,094,033	415,561,073	317,808,717	315,733,689	97,752,356
11	Recursos Fiscales	0	4,704,264	4,704,264	4,704,264	2,629,236	0
2017103	FONDO DEL IMPUESTO SOBRE NÓMINA	0	3,704,264	3,704,264	3,704,264	2,629,236	0
2017201	APOYO EXTRAORDINARIO	0	1,000,000	1,000,000	1,000,000	0	0
15	Recursos Federales	264,863,672	3,356,926	268,220,598	197,722,944	197,722,944	70,497,654
2017101	PARTICIPACIONES ESTATALES A MUNIC	257,378,465	(2,708,074)	254,670,391	191,657,944	191,657,944	63,012,447
2017102	FONDO DE ESTABILIZACIÓN FINANCIER	7,485,207	0	7,485,207	0	0	7,485,207

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
3111 Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226
2017203 APOYO EXTRAORDINARIO B	0	6,065,000	6,065,000	6,065,000	6,065,000	0
17 Otros recursos	0	12,168	12,168	12,168	12,168	0
2043304 FISM	0	1,094	1,094	1,094	1,094	0
2043305 FORTAMUN	0	5,085	5,085	5,085	5,085	0
2047028 FORTASEG 2020	0	5,988	5,988	5,988	5,988	0
25 Recursos Federales	118,603,368	24,020,675	142,624,043	115,369,341	115,369,341	27,254,702
2017104 FEIEF 2020 FEDERAL	0	11,586,051	11,586,051	11,555,094	11,555,094	30,957
2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020	0	0	0	0	0	0
2023304 FISM	17,346,102	(405,511)	16,940,591	15,246,513	15,246,513	1,694,078
2023305 FORTAMUN	101,257,266	861,456	102,118,722	76,589,055	76,589,055	25,529,667
2027028 FORTASEG 2020	0	11,978,679	11,978,679	11,978,679	11,978,679	0
399 Por Asignar	121,673,116	(121,673,116)	0	0	0	0
15 Recursos Federales	121,673,116	(121,673,116)	0	0	0	0
2017101 PARTICIPACIONES ESTATALES A MUNIC	121,673,116	(121,673,116)	0	0	0	0
Total del Gasto Administración Pública Municipal del Estado de Zacatecas	5,156,403,721	29,346,279	5,185,750,000	4,034,856,774	4,019,460,409	1,150,893,226