

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Pública Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
<b>61 Sistema Estatal para el Desarrollo Integral de la Familia</b>	<b>418,319,420</b>	<b>3,334,281</b>	<b>421,653,701</b>	<b>112,815,226</b>	<b>104,504,197</b>	<b>308,838,475</b>
<b>11 Recursos Fiscales</b>	<b>64,646,481</b>	<b>5,740,408</b>	<b>70,386,889</b>	<b>27,096,407</b>	<b>18,785,379</b>	<b>43,290,482</b>
2011002 EVENTUALES Y LISTAS DE RAYA	5,308,625	(5,308,625)	0	0	0	0
2012001 CAPÍTULO 2000 Y 3000	20,198,311	0	20,198,311	6,819,532	4,459,445	13,378,779
2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA	37,198,948	6,500,000	43,698,948	15,419,988	9,469,047	28,278,960
2013301 RECURSO ESTATAL PARA EL DESARROLL	1,940,597	4,549,033	6,489,630	4,856,887	4,856,887	1,632,743
<b>15 Recursos Federales</b>	<b>177,572,640</b>	<b>1,327,151</b>	<b>178,899,791</b>	<b>42,622,509</b>	<b>42,622,509</b>	<b>136,277,282</b>
2011001 GODEZAC	177,572,640	0	177,572,640	42,622,509	42,622,509	134,950,131
2011005 EVENTUALES Y LISTAS DE RAYA B	0	1,327,151	1,327,151	0	0	1,327,151
<b>17 Otros recursos</b>	<b>0</b>	<b>5,490</b>	<b>5,490</b>	<b>5,490</b>	<b>5,490</b>	<b>0</b>
1943306 FAM ASISTENCIA	0	5,490	5,490	5,490	5,490	0
<b>25 Recursos Federales</b>	<b>176,100,299</b>	<b>(3,738,768)</b>	<b>172,361,531</b>	<b>43,090,820</b>	<b>43,090,820</b>	<b>129,270,711</b>
1942303 FONDO PARA LA ACCESIBILIDAD EN EL TRANSP PUBLICO PARA PER FOTRADIS 2019	0	581	581	581	581	0
2023306 FAM ASISTENCIA	176,100,299	(3,739,349)	172,360,950	43,090,239	43,090,239	129,270,711
<b>62 Consejo Estatal de Desarrollo Económico</b>	<b>6,935,874</b>	<b>(697,484)</b>	<b>6,238,390</b>	<b>1,599,047</b>	<b>1,545,223</b>	<b>4,639,343</b>
<b>11 Recursos Fiscales</b>	<b>3,023,039</b>	<b>(970,858)</b>	<b>2,052,181</b>	<b>416,699</b>	<b>362,875</b>	<b>1,635,482</b>
2011002 EVENTUALES Y LISTAS DE RAYA	1,299,816	(1,248,236)	51,580	51,580	51,580	0
2012001 CAPÍTULO 2000 Y 3000	1,723,223	277,378	2,000,601	365,120	311,295	1,635,482
<b>15 Recursos Federales</b>	<b>3,912,835</b>	<b>273,374</b>	<b>4,186,209</b>	<b>1,182,348</b>	<b>1,182,348</b>	<b>3,003,861</b>
2011001 GODEZAC	3,912,835	0	3,912,835	924,448	924,448	2,988,387
2011005 EVENTUALES Y LISTAS DE RAYA B	0	273,374	273,374	257,900	257,900	15,474

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Pública Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
<b>63 Consejo Zacatecano de Ciencia, Tecnología e Innovación</b>	<b>63,351,139</b>	<b>0</b>	<b>63,351,139</b>	<b>16,048,373</b>	<b>15,548,979</b>	<b>47,302,766</b>
<b>11 Recursos Fiscales</b>	<b>13,104,332</b>	<b>0</b>	<b>13,104,332</b>	<b>3,945,691</b>	<b>3,446,297</b>	<b>9,158,641</b>
2012001 CAPÍTULO 2000 Y 3000	4,106,752	0	4,106,752	1,248,114	1,248,114	2,858,638
2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA	8,997,580	0	8,997,580	2,697,577	2,198,183	6,300,003
<b>15 Recursos Federales</b>	<b>25,246,807</b>	<b>0</b>	<b>25,246,807</b>	<b>5,852,683</b>	<b>5,852,683</b>	<b>19,394,124</b>
2011001 GODEZAC	25,246,807	0	25,246,807	5,852,683	5,852,683	19,394,124
<b>25 Recursos Federales</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>	<b>6,249,999</b>	<b>6,249,999</b>	<b>18,750,001</b>
2023312 FAFEF	25,000,000	0	25,000,000	6,249,999	6,249,999	18,750,001
<b>64 Servicios de Salud de Zacatecas</b>	<b>2,916,231,828</b>	<b>424,340,966</b>	<b>3,340,572,794</b>	<b>1,134,825,710</b>	<b>1,077,698,587</b>	<b>2,205,747,085</b>
<b>11 Recursos Fiscales</b>	<b>16,924,398</b>	<b>20,860,498</b>	<b>37,784,896</b>	<b>24,642,114</b>	<b>10,636,605</b>	<b>13,142,782</b>
2012001 CAPÍTULO 2000 Y 3000	16,924,398	19,110,498	36,034,896	22,892,114	8,886,605	13,142,782
2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA	0	1,750,000	1,750,000	1,750,000	1,750,000	0
2014002 BIENES MUEBLES, INMUEBLES E INTAG	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>437,347,312</b>	<b>75,543,473</b>	<b>512,890,785</b>	<b>164,286,092</b>	<b>123,825,092</b>	<b>348,604,693</b>
2011001 GODEZAC	437,347,312	74,668,473	512,015,785	163,411,092	123,533,426	348,604,693
2013205 AYUDAS SOCIALES Y SUBSIDIOS A LA	0	875,000	875,000	875,000	291,666	0
<b>17 Otros recursos</b>	<b>0</b>	<b>5,598</b>	<b>5,598</b>	<b>5,598</b>	<b>5,598</b>	<b>0</b>
2047049 PROGRAMA FORTALECIMIENTO A LA ATENCION MEDICA FAM 2020 FEDERAL	0	5,598	5,598	5,598	5,598	0
<b>25 Recursos Federales</b>	<b>2,461,960,118</b>	<b>327,931,398</b>	<b>2,789,891,516</b>	<b>945,891,906</b>	<b>943,231,293</b>	<b>1,843,999,609</b>
1923302 FASSA	0	3,686,775	3,686,775	3,686,775	3,686,775	0
1927119 ACUERDO E I 3 2018	0	974,963	974,963	974,963	974,963	0
1927136 FONDO DE PROTECCION CONTRA GASTOS CATASTROFICOS 2019 FEDERAL	0	15,096,774	15,096,774	15,096,774	15,096,774	0
1943302 FASSA	0	1,430	1,430	1,430	1,430	0

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Pública Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
1947136 FONDO DE PROTECCION CONTRA GASTOS CATASTROFICOS 2019 FEDERAL	0	2,859	2,859	0	0	2,859
2023302 FASSA	2,461,960,118	1,791,030	2,463,751,148	619,754,397	619,754,397	1,843,996,751
2027013 AFASPE	0	24,515,983	24,515,983	24,515,983	21,855,370	0
2027049 PROGRAMA FORTALECIMIENTO A LA ATENCION MEDICA FAM 2020 FEDERAL	0	10,424,937	10,424,937	10,424,937	10,424,937	0
2027057 SEGURO MEDICO SIGLO XXI 2020 INTERVENCIONES	0	0	0	0	0	0
2027125 PROGRAMA PRESUPUESTARIO U013	0	21,711,253	21,711,253	21,711,253	21,711,253	0
2027132 INSABI PRESTACION GRATUITA DE SERVICIOS DE SALUD, MEDICAMEN Y DEMAS INS	0	249,623,559	249,623,559	249,623,559	249,623,559	0
2047013 AFASPE	0	24,195	24,195	24,195	24,195	0
2047125 PROGRAMA PRESUPUESTARIO U013	0	5,425	5,425	5,425	5,425	0
2047132 INSABI PRESTACION GRATUITA DE SERVICIOS DE SALUD, MEDICAMEN Y DEMAS INS	0	72,216	72,216	72,216	72,216	0
<b>65 Regimen Estatal de Protección Social en Salud</b>	<b>152,264,043</b>	<b>(62,305,450)</b>	<b>89,958,593</b>	<b>0</b>	<b>0</b>	<b>89,958,593</b>
<b>11 Recursos Fiscales</b>	<b>76,427,500</b>	<b>(19,110,498)</b>	<b>57,317,002</b>	<b>0</b>	<b>0</b>	<b>57,317,002</b>
2012001 CAPÍTULO 2000 Y 3000	76,427,500	(19,110,498)	57,317,002	0	0	57,317,002
2014002 BIENES MUEBLES, INMUEBLES E INTAG	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>75,836,543</b>	<b>(43,194,952)</b>	<b>32,641,591</b>	<b>0</b>	<b>0</b>	<b>32,641,591</b>
2011001 GODEZAC	72,336,543	(42,319,952)	30,016,591	0	0	30,016,591
2013205 AYUDAS SOCIALES Y SUBSIDIOS A LA	3,500,000	(875,000)	2,625,000	0	0	2,625,000
2014001 BIENES MUEBLES, INMUEBLES E INTAG	0	0	0	0	0	0
<b>68 Instituto de la Defensoría Pública</b>	<b>50,213,129</b>	<b>526,923</b>	<b>50,740,052</b>	<b>11,577,630</b>	<b>11,487,781</b>	<b>39,162,422</b>
<b>11 Recursos Fiscales</b>	<b>1,788,594</b>	<b>0</b>	<b>1,788,594</b>	<b>527,641</b>	<b>437,792</b>	<b>1,260,953</b>
2012001 CAPÍTULO 2000 Y 3000	1,788,594	0	1,788,594	527,641	437,792	1,260,953
<b>15 Recursos Federales</b>	<b>48,424,535</b>	<b>526,923</b>	<b>48,951,458</b>	<b>11,049,989</b>	<b>11,049,989</b>	<b>37,901,469</b>
2011001 GODEZAC	48,424,535	0	48,424,535	10,849,389	10,849,389	37,575,146
2012004 CAPITULO 2000 Y 3000 B	0	526,923	526,923	200,600	200,600	326,323

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
<b>Administración Publica Descentralizada</b>		<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
<b>69 Instituto de Cultura Física y Deporte del Estado de Zacatecas</b>		<b>114,757,582</b>	<b>3,610,000</b>	<b>118,367,582</b>	<b>40,699,707</b>	<b>26,632,771</b>	<b>77,667,875</b>
<b>11</b>	<b>Recursos Fiscales</b>	<b>68,040,267</b>	<b>1,000,000</b>	<b>69,040,267</b>	<b>26,825,166</b>	<b>12,758,230</b>	<b>42,215,101</b>
2012001	CAPÍTULO 2000 Y 3000	29,116,225	0	29,116,225	8,671,941	4,721,040	20,444,284
2013201	AYUDAS SOCIALES Y SUBSIDIOS A LA	14,400,000	1,000,000	15,400,000	6,361,674	4,270,302	9,038,326
2013301	RECURSO ESTATAL PARA EL DESARROLL	24,524,042	0	24,524,042	11,791,551	3,766,888	12,732,491
<b>15</b>	<b>Recursos Federales</b>	<b>46,717,315</b>	<b>2,500,000</b>	<b>49,217,315</b>	<b>13,764,541</b>	<b>13,764,541</b>	<b>35,452,774</b>
2011001	GODEZAC	46,717,315	0	46,717,315	11,264,541	11,264,541	35,452,774
2013205	AYUDAS SOCIALES Y SUBSIDIOS A LA	0	2,500,000	2,500,000	2,500,000	2,500,000	0
<b>25</b>	<b>Recursos Federales</b>	<b>0</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>0</b>
1927148	CONADE PROGRAMAS 2019 FEDERAL	0	110,000	110,000	110,000	110,000	0
1947148	CONADE PROGRAMAS 2019 FEDERAL	0	0	0	0	0	0
<b>70 Sistema Zacatecano de Radio y Televisión</b>		<b>34,191,527</b>	<b>0</b>	<b>34,191,527</b>	<b>9,047,842</b>	<b>8,234,883</b>	<b>25,143,685</b>
<b>11</b>	<b>Recursos Fiscales</b>	<b>7,775,872</b>	<b>0</b>	<b>7,775,872</b>	<b>2,759,749</b>	<b>1,946,790</b>	<b>5,016,123</b>
2012001	CAPÍTULO 2000 Y 3000	7,775,872	0	7,775,872	2,759,749	1,946,790	5,016,123
<b>15</b>	<b>Recursos Federales</b>	<b>26,415,655</b>	<b>0</b>	<b>26,415,655</b>	<b>6,288,093</b>	<b>6,288,093</b>	<b>20,127,562</b>
2011001	GODEZAC	26,415,655	0	26,415,655	6,288,093	6,288,093	20,127,562
<b>71 Patronato Estatal de promotores Voluntarios</b>		<b>9,053,259</b>	<b>0</b>	<b>9,053,259</b>	<b>2,326,225</b>	<b>2,204,451</b>	<b>6,727,034</b>
<b>11</b>	<b>Recursos Fiscales</b>	<b>1,293,097</b>	<b>0</b>	<b>1,293,097</b>	<b>453,318</b>	<b>350,691</b>	<b>839,779</b>
2012001	CAPÍTULO 2000 Y 3000	1,083,097	0	1,083,097	383,318	298,191	699,779
2013201	AYUDAS SOCIALES Y SUBSIDIOS A LA	210,000	0	210,000	70,000	52,500	140,000
<b>15</b>	<b>Recursos Federales</b>	<b>7,760,162</b>	<b>0</b>	<b>7,760,162</b>	<b>1,872,907</b>	<b>1,853,760</b>	<b>5,887,255</b>
2011001	GODEZAC	7,760,162	0	7,760,162	1,872,907	1,853,760	5,887,255
<b>72 Instituto Zacatecano de Educación para Adultos</b>		<b>74,472,214</b>	<b>5,170,458</b>	<b>79,642,672</b>	<b>25,228,359</b>	<b>25,228,359</b>	<b>54,414,313</b>
<b>11</b>	<b>Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Publica Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>10,886,490</b>	<b>270,458</b>	<b>11,156,948</b>	<b>2,813,617</b>	<b>2,813,617</b>	<b>8,343,331</b>
2013302 EDUCACIÓN ESTATAL	10,886,490	270,458	11,156,948	2,813,617	2,813,617	8,343,331
<b>25 Recursos Federales</b>	<b>63,585,724</b>	<b>4,900,000</b>	<b>68,485,724</b>	<b>22,414,742</b>	<b>22,414,742</b>	<b>46,070,982</b>
2023310 FAETA INEA	63,585,724	0	63,585,724	17,514,742	17,514,742	46,070,982
2027024 SECRETARIA DE FINANZAS INEA 2020	0	4,900,000	4,900,000	4,900,000	4,900,000	0
<b>73 Instituto de Capacitación para el Trabajo</b>	<b>3,353,796</b>	<b>1,240,864</b>	<b>4,594,660</b>	<b>2,185,864</b>	<b>2,185,864</b>	<b>2,408,796</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>3,353,796</b>	<b>0</b>	<b>3,353,796</b>	<b>945,000</b>	<b>945,000</b>	<b>2,408,796</b>
2013302 EDUCACIÓN ESTATAL	3,353,796	0	3,353,796	945,000	945,000	2,408,796
<b>25 Recursos Federales</b>	<b>0</b>	<b>1,240,864</b>	<b>1,240,864</b>	<b>1,240,864</b>	<b>1,240,864</b>	<b>0</b>
1927050 INSTITUTO DE CAPACITACION PARA EL	0	119,634	119,634	119,634	119,634	0
1947050 INSTITUTO DE CAPACITACION PARA EL	0	102	102	102	102	0
2027050 INSTITUTO DE CAPACITACION PARA EL	0	1,121,128	1,121,128	1,121,128	1,121,128	0
<b>74 Instituto Zacatecano de Cultura Ramón López Velarde</b>	<b>124,965,937</b>	<b>14,545,326</b>	<b>139,511,263</b>	<b>50,578,467</b>	<b>30,671,519</b>	<b>88,932,796</b>
<b>11 Recursos Fiscales</b>	<b>46,658,340</b>	<b>273,492</b>	<b>46,931,832</b>	<b>20,666,664</b>	<b>3,759,715</b>	<b>26,265,168</b>
2011002 EVENTUALES Y LISTAS DE RAYA	1,437,763	(1,350,508)	87,255	87,255	87,255	0
2012001 CAPÍTULO 2000 Y 3000	8,353,749	0	8,353,749	2,408,648	2,048,461	5,945,101
2013301 RECURSO ESTATAL PARA EL DESARROLL	36,866,828	1,624,000	38,490,828	18,170,761	1,624,000	20,320,067
<b>15 Recursos Federales</b>	<b>78,307,597</b>	<b>14,271,834</b>	<b>92,579,431</b>	<b>29,911,804</b>	<b>26,911,804</b>	<b>62,667,628</b>
2011001 GODEZAC	78,307,597	0	78,307,597	18,717,953	18,717,953	59,589,644
2011005 EVENTUALES Y LISTAS DE RAYA B	0	271,834	271,834	193,851	193,851	77,983
2013302 EDUCACIÓN ESTATAL	0	3,000,000	3,000,000	3,000,000	3,000,000	0

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		1	2	3 = (1 + 2)	4	5	
<b>Administración Pública Descentralizada</b>		<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
2013304	RECURSO ESTATAL PARA EL DESARROLL	0	11,000,000	11,000,000	8,000,000	5,000,000	3,000,000
<b>75 Instituto Zacatecano de Construcción de Escuelas</b>		<b>228,070,329</b>	<b>8,131,120</b>	<b>236,201,449</b>	<b>72,158,801</b>	<b>71,983,964</b>	<b>164,042,648</b>
<b>11</b>	<b>Recursos Fiscales</b>	<b>7,992,968</b>	<b>(3,705,627)</b>	<b>4,287,341</b>	<b>1,735,723</b>	<b>1,560,886</b>	<b>2,551,618</b>
2011002	EVENTUALES Y LISTAS DE RAYA	3,858,752	(3,705,627)	153,125	153,125	153,125	0
2012001	CAPÍTULO 2000 Y 3000	4,134,216	0	4,134,216	1,582,598	1,407,761	2,551,618
<b>15</b>	<b>Recursos Federales</b>	<b>17,988,087</b>	<b>811,560</b>	<b>18,799,647</b>	<b>5,252,936</b>	<b>5,252,936</b>	<b>13,546,711</b>
2011001	GODEZAC	17,988,087	0	17,988,087	4,487,310	4,487,310	13,500,777
2011005	EVENTUALES Y LISTAS DE RAYA B	0	811,560	811,560	765,626	765,626	45,934
<b>25</b>	<b>Recursos Federales</b>	<b>202,089,274</b>	<b>11,025,187</b>	<b>213,114,461</b>	<b>65,170,142</b>	<b>65,170,142</b>	<b>147,944,319</b>
114173	RENDIMIENTOS FAM INFRAESTRUCTURA BASICA 2011	0	132	132	132	132	0
124174	RENDIMIENTOS FAM SUPERIOR 2011	0	552	552	552	552	0
124380	RENDIMIENTOS FAM EDUCACION BASICA 2012	0	555	555	323	323	232
134182	RENDIMIENTOS FAM INFRAESTRUCTURA BASICA 2013	0	5,443	5,443	5,443	5,443	0
134186	RENDIMIENTOS FAM INFRAESTRUCTURA SUPERIOR 2013	0	3,163	3,163	2,931	2,931	232
1943307	FAM INFRAESTRUCTURA BASICA	0	194	194	194	194	0
1947055	RECURSOS REMANENTES DEL FAM BASICO	0	333	333	333	333	0
2023307	FAM INFRAESTRUCTURA BASICA	132,962,845	(7,386,588)	125,576,257	25,854,120	25,854,120	99,722,137
2023308	FAM INFRAESTRUCTURA SUPERIOR	62,481,429	(7,494,186)	54,987,243	10,691,766	10,691,766	44,295,477
2023315	FAM INFRAESTRUCTURA MEDIA SUPERIO	6,645,000	(1,120,365)	5,524,635	1,598,394	1,598,394	3,926,241
2023316	FAM INFRAESTRUCTURA BASICA FIDEIC	0	18,401,403	18,401,403	18,401,403	18,401,403	0
2023317	FAM INFRAESTRUCTURA MEDIA SUPERIO	0	1,120,365	1,120,365	1,120,365	1,120,365	0
2023318	FAM INFRAESTRUCTURA SUPERIOR FIDE	0	7,494,186	7,494,186	7,494,186	7,494,186	0
<b>76</b>	<b>Junta de Protección y Conservación de Monumentos y Zonas Típicas del Estado de Zacatecas</b>	<b>21,612,696</b>	<b>(659,157)</b>	<b>20,953,539</b>	<b>5,281,102</b>	<b>5,196,506</b>	<b>15,672,437</b>
<b>11</b>	<b>Recursos Fiscales</b>	<b>2,487,663</b>	<b>(846,035)</b>	<b>1,641,628</b>	<b>641,556</b>	<b>556,960</b>	<b>1,000,072</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Pública Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
2011002 EVENTUALES Y LISTAS DE RAYA	878,817	(846,035)	32,782	32,782	32,782	0
2012001 CAPÍTULO 2000 Y 3000	1,608,846	0	1,608,846	608,774	524,178	1,000,072
<b>15 Recursos Federales</b>	<b>19,125,033</b>	<b>186,878</b>	<b>19,311,911</b>	<b>4,639,546</b>	<b>4,639,546</b>	<b>14,672,365</b>
2011001 GODEZAC	19,125,033	0	19,125,033	4,475,635	4,475,635	14,649,398
2011005 EVENTUALES Y LISTAS DE RAYA B	0	186,878	186,878	163,911	163,911	22,967
<b>77 Instituto de la Juventud del Estado de Zacatecas</b>	<b>36,428,516</b>	<b>0</b>	<b>36,428,516</b>	<b>6,423,340</b>	<b>5,506,945</b>	<b>30,005,176</b>
<b>11 Recursos Fiscales</b>	<b>19,852,528</b>	<b>0</b>	<b>19,852,528</b>	<b>2,632,581</b>	<b>1,716,186</b>	<b>17,219,947</b>
2012001 CAPÍTULO 2000 Y 3000	6,172,528	0	6,172,528	2,632,581	1,716,186	3,539,947
2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA	13,680,000	0	13,680,000	0	0	13,680,000
<b>15 Recursos Federales</b>	<b>16,575,988</b>	<b>0</b>	<b>16,575,988</b>	<b>3,790,759</b>	<b>3,790,759</b>	<b>12,785,229</b>
2011001 GODEZAC	16,575,988	0	16,575,988	3,790,759	3,790,759	12,785,229
<b>78 Instituto para la Atención e Inclusión de las Personas con Discapacidad</b>	<b>44,249,871</b>	<b>(1,823,845)</b>	<b>42,426,026</b>	<b>10,865,362</b>	<b>6,551,187</b>	<b>31,560,664</b>
<b>11 Recursos Fiscales</b>	<b>30,021,395</b>	<b>(2,282,293)</b>	<b>27,739,102</b>	<b>7,108,310</b>	<b>2,794,135</b>	<b>20,630,792</b>
2011002 EVENTUALES Y LISTAS DE RAYA	2,345,279	(2,282,293)	62,986	62,986	62,986	0
2012001 CAPÍTULO 2000 Y 3000	4,516,116	2,623,660	7,139,776	3,814,485	1,443,479	3,325,291
2013301 RECURSO ESTATAL PARA EL DESARROLL	23,160,000	(2,623,660)	20,536,340	3,230,839	1,287,670	17,305,501
<b>15 Recursos Federales</b>	<b>14,228,476</b>	<b>458,448</b>	<b>14,686,924</b>	<b>3,757,052</b>	<b>3,757,052</b>	<b>10,929,872</b>
2011001 GODEZAC	14,228,476	0	14,228,476	3,382,566	3,382,566	10,845,910
2011005 EVENTUALES Y LISTAS DE RAYA B	0	458,448	458,448	374,486	374,486	83,962
2012004 CAPITULO 2000 Y 3000 B	0	0	0	0	0	0
<b>79 Universidad Politécnica de Zacatecas</b>	<b>18,394,336</b>	<b>3,631,086</b>	<b>22,025,422</b>	<b>13,764,546</b>	<b>13,764,546</b>	<b>8,260,876</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>18,394,336</b>	<b>0</b>	<b>18,394,336</b>	<b>10,133,460</b>	<b>10,133,460</b>	<b>8,260,876</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Pública Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
2013302 EDUCACIÓN ESTATAL	18,394,336	0	18,394,336	10,133,460	10,133,460	8,260,876
<b>25 Recursos Federales</b>	<b>0</b>	<b>3,631,086</b>	<b>3,631,086</b>	<b>3,631,086</b>	<b>3,631,086</b>	<b>0</b>
1947086 UNIVERSIDADES POLITECNICAS	0	0	0	0	0	0
2027086 UNIVERSIDADES POLITECNICAS	0	3,631,086	3,631,086	3,631,086	3,631,086	0
<b>80 Universidad Politécnica del Sur de Zacatecas</b>	<b>9,472,842</b>	<b>1,772,510</b>	<b>11,245,352</b>	<b>6,122,510</b>	<b>6,122,510</b>	<b>5,122,842</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>9,472,842</b>	<b>0</b>	<b>9,472,842</b>	<b>4,350,000</b>	<b>4,350,000</b>	<b>5,122,842</b>
2013302 EDUCACIÓN ESTATAL	9,472,842	0	9,472,842	4,350,000	4,350,000	5,122,842
<b>25 Recursos Federales</b>	<b>0</b>	<b>1,772,510</b>	<b>1,772,510</b>	<b>1,772,510</b>	<b>1,772,510</b>	<b>0</b>
2027086 UNIVERSIDADES POLITECNICAS	0	1,772,510	1,772,510	1,772,510	1,772,510	0
<b>81 Instituto Tecnológico Superior de Nochistlán</b>	<b>13,328,058</b>	<b>0</b>	<b>13,328,058</b>	<b>3,123,122</b>	<b>3,123,122</b>	<b>10,204,936</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>13,328,058</b>	<b>0</b>	<b>13,328,058</b>	<b>3,123,122</b>	<b>3,123,122</b>	<b>10,204,936</b>
2013302 EDUCACIÓN ESTATAL	13,328,058	0	13,328,058	3,123,122	3,123,122	10,204,936
<b>82 Instituto Tecnológico Superior de Fresnillo</b>	<b>23,872,139</b>	<b>0</b>	<b>23,872,139</b>	<b>7,748,383</b>	<b>7,748,383</b>	<b>16,123,756</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>23,872,139</b>	<b>0</b>	<b>23,872,139</b>	<b>7,748,383</b>	<b>7,748,383</b>	<b>16,123,756</b>
2013302 EDUCACIÓN ESTATAL	23,872,139	0	23,872,139	7,748,383	7,748,383	16,123,756
<b>83 Instituto Tecnológico Superior de Tlaltenango</b>	<b>15,727,611</b>	<b>0</b>	<b>15,727,611</b>	<b>5,690,714</b>	<b>5,690,714</b>	<b>10,036,897</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Publica Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
<b>15 Recursos Federales</b>	<b>15,727,611</b>	<b>0</b>	<b>15,727,611</b>	<b>5,690,714</b>	<b>5,690,714</b>	<b>10,036,897</b>
2013302 EDUCACIÓN ESTATAL	15,727,611	0	15,727,611	5,690,714	5,690,714	10,036,897
<b>84 Instituto Tecnológico Superior de Loreto</b>	<b>14,953,359</b>	<b>0</b>	<b>14,953,359</b>	<b>3,485,975</b>	<b>3,485,975</b>	<b>11,467,384</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>14,953,359</b>	<b>0</b>	<b>14,953,359</b>	<b>3,485,975</b>	<b>3,485,975</b>	<b>11,467,384</b>
2013302 EDUCACIÓN ESTATAL	14,953,359	0	14,953,359	3,485,975	3,485,975	11,467,384
<b>85 Instituto Tecnológico Superior de Río Grande</b>	<b>22,201,915</b>	<b>0</b>	<b>22,201,915</b>	<b>6,112,877</b>	<b>6,112,877</b>	<b>16,089,038</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>22,201,915</b>	<b>0</b>	<b>22,201,915</b>	<b>6,112,877</b>	<b>6,112,877</b>	<b>16,089,038</b>
2013302 EDUCACIÓN ESTATAL	22,201,915	0	22,201,915	6,112,877	6,112,877	16,089,038
<b>86 Instituto Tecnológico Superior de Jerez</b>	<b>13,636,445</b>	<b>0</b>	<b>13,636,445</b>	<b>3,415,722</b>	<b>3,415,722</b>	<b>10,220,723</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>13,636,445</b>	<b>0</b>	<b>13,636,445</b>	<b>3,415,722</b>	<b>3,415,722</b>	<b>10,220,723</b>
2013302 EDUCACIÓN ESTATAL	13,636,445	0	13,636,445	3,415,722	3,415,722	10,220,723
<b>87 Instituto Tecnológico Superior de Sombrerete</b>	<b>17,573,781</b>	<b>0</b>	<b>17,573,781</b>	<b>4,630,774</b>	<b>4,630,774</b>	<b>12,943,007</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>17,573,781</b>	<b>0</b>	<b>17,573,781</b>	<b>4,630,774</b>	<b>4,630,774</b>	<b>12,943,007</b>
2013302 EDUCACIÓN ESTATAL	17,573,781	0	17,573,781	4,630,774	4,630,774	12,943,007
<b>88 Escuela de Conservación y Restauración de Zacatecas "Refugio Réyes"</b>	<b>2,793,100</b>	<b>0</b>	<b>2,793,100</b>	<b>976,009</b>	<b>976,009</b>	<b>1,817,091</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Pública Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>2,793,100</b>	<b>0</b>	<b>2,793,100</b>	<b>976,009</b>	<b>976,009</b>	<b>1,817,091</b>
2013302 EDUCACIÓN ESTATAL	2,793,100	0	2,793,100	976,009	976,009	1,817,091
<b>89 Colegio de Bachilleres del Estado de Zacatecas</b>	<b>130,144,259</b>	<b>69,232,873</b>	<b>199,377,132</b>	<b>130,136,042</b>	<b>130,136,042</b>	<b>69,241,090</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>130,144,259</b>	<b>0</b>	<b>130,144,259</b>	<b>60,903,169</b>	<b>60,903,169</b>	<b>69,241,090</b>
2013302 EDUCACIÓN ESTATAL	130,144,259	0	130,144,259	60,903,169	60,903,169	69,241,090
<b>25 Recursos Federales</b>	<b>0</b>	<b>69,232,873</b>	<b>69,232,873</b>	<b>69,232,873</b>	<b>69,232,873</b>	<b>0</b>
1926007 COBAEZ 2019 B	0	10,188,902	10,188,902	10,188,902	10,188,902	0
2026007 COBAEZ 2020 B	0	59,043,971	59,043,971	59,043,971	59,043,971	0
<b>90 Colegio de Educación Profesional Técnica de Zacatecas</b>	<b>58,958,284</b>	<b>0</b>	<b>58,958,284</b>	<b>16,823,358</b>	<b>16,823,358</b>	<b>42,134,926</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>14,788,351</b>	<b>0</b>	<b>14,788,351</b>	<b>5,475,409</b>	<b>5,475,409</b>	<b>9,312,942</b>
2013302 EDUCACIÓN ESTATAL	14,788,351	0	14,788,351	5,475,409	5,475,409	9,312,942
<b>25 Recursos Federales</b>	<b>44,169,933</b>	<b>0</b>	<b>44,169,933</b>	<b>11,347,949</b>	<b>11,347,949</b>	<b>32,821,984</b>
2023309 FAETA CONALEP	44,169,933	0	44,169,933	11,347,949	11,347,949	32,821,984
<b>91 Colegio de Estudios Científicos y Tecnológicos del Estado de Zacatecas</b>	<b>63,236,955</b>	<b>38,881,453</b>	<b>102,118,408</b>	<b>80,132,851</b>	<b>79,582,578</b>	<b>21,985,557</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>63,236,955</b>	<b>0</b>	<b>63,236,955</b>	<b>41,251,398</b>	<b>40,701,125</b>	<b>21,985,557</b>
2013302 EDUCACIÓN ESTATAL	63,236,955	0	63,236,955	41,251,398	40,701,125	21,985,557
<b>25 Recursos Federales</b>	<b>0</b>	<b>38,881,453</b>	<b>38,881,453</b>	<b>38,881,453</b>	<b>38,881,453</b>	<b>0</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Publica Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
2026006 CECYTEZ	0	38,881,453	38,881,453	38,881,453	38,881,453	0
<b>92 Instituto de Selección y Capacitación del Estado de Zacatecas</b>	<b>14,833,526</b>	<b>173,875</b>	<b>15,007,401</b>	<b>3,899,984</b>	<b>3,820,034</b>	<b>11,107,417</b>
<b>11 Recursos Fiscales</b>	<b>1,437,656</b>	<b>0</b>	<b>1,437,656</b>	<b>543,738</b>	<b>463,788</b>	<b>893,918</b>
2012001 CAPÍTULO 2000 Y 3000	1,437,656	0	1,437,656	543,738	463,788	893,918
<b>15 Recursos Federales</b>	<b>13,395,870</b>	<b>173,875</b>	<b>13,569,745</b>	<b>3,356,246</b>	<b>3,356,246</b>	<b>10,213,499</b>
2011001 GODEZAC	13,395,870	0	13,395,870	3,182,371	3,182,371	10,213,499
2012004 CAPITULO 2000 Y 3000 B	0	173,875	173,875	173,875	173,875	0
<b>93 Universidad Tecnológica del Estado de Zacatecas</b>	<b>32,552,522</b>	<b>6,218,742</b>	<b>38,771,264</b>	<b>18,919,031</b>	<b>18,919,031</b>	<b>19,852,233</b>
<b>11 Recursos Fiscales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2013303 EDUCACIÓN ESTATAL B	0	0	0	0	0	0
<b>15 Recursos Federales</b>	<b>32,552,522</b>	<b>0</b>	<b>32,552,522</b>	<b>12,700,289</b>	<b>12,700,289</b>	<b>19,852,233</b>
2013302 EDUCACIÓN ESTATAL	32,552,522	0	32,552,522	12,700,289	12,700,289	19,852,233
<b>25 Recursos Federales</b>	<b>0</b>	<b>6,218,742</b>	<b>6,218,742</b>	<b>6,218,742</b>	<b>6,218,742</b>	<b>0</b>
2027085 UTEZ FEDERAL 2020	0	6,218,742	6,218,742	6,218,742	6,218,742	0
2027086 UNIVERSIDADES POLITECNICAS	0	0	0	0	0	0
<b>95 Comisión Estatal de la Defensa del Contribuyente</b>	<b>6,410,099</b>	<b>0</b>	<b>6,410,099</b>	<b>1,618,958</b>	<b>1,611,759</b>	<b>4,791,141</b>
<b>11 Recursos Fiscales</b>	<b>1,805,182</b>	<b>0</b>	<b>1,805,182</b>	<b>554,719</b>	<b>554,719</b>	<b>1,250,463</b>
2012001 CAPÍTULO 2000 Y 3000	1,805,182	0	1,805,182	554,719	554,719	1,250,463
<b>15 Recursos Federales</b>	<b>4,604,917</b>	<b>0</b>	<b>4,604,917</b>	<b>1,064,239</b>	<b>1,057,040</b>	<b>3,540,678</b>
2011001 GODEZAC	4,604,917	0	4,604,917	1,064,239	1,057,040	3,540,678
<b>96 Secretaría Ejecutiva del Sistema Estatal Anticorrupción</b>	<b>7,336,973</b>	<b>0</b>	<b>7,336,973</b>	<b>1,962,346</b>	<b>1,905,752</b>	<b>5,374,628</b>
<b>11 Recursos Fiscales</b>	<b>2,153,648</b>	<b>0</b>	<b>2,153,648</b>	<b>719,686</b>	<b>663,093</b>	<b>1,433,962</b>
2012001 CAPÍTULO 2000 Y 3000	2,153,648	0	2,153,648	719,686	663,093	1,433,962
<b>15 Recursos Federales</b>	<b>5,183,325</b>	<b>0</b>	<b>5,183,325</b>	<b>1,242,659</b>	<b>1,242,659</b>	<b>3,940,666</b>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Administración Pública Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>
2011001 GODEZAC	5,183,325	0	5,183,325	1,242,659	1,242,659	3,940,666
<b>97 Centro de Conciliación Laboral del Estado de Zacatecas</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>11 Recursos Fiscales</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
2012001 CAPÍTULO 2000 Y 3000	1,000,000	0	1,000,000	0	0	1,000,000
<b>98 Agencia de Energía del Estado de Zacatecas</b>	<b>2,214,233</b>	<b>0</b>	<b>2,214,233</b>	<b>0</b>	<b>0</b>	<b>2,214,233</b>
<b>11 Recursos Fiscales</b>	<b>1,131,000</b>	<b>0</b>	<b>1,131,000</b>	<b>0</b>	<b>0</b>	<b>1,131,000</b>
2012001 CAPÍTULO 2000 Y 3000	1,131,000	0	1,131,000	0	0	1,131,000
<b>15 Recursos Federales</b>	<b>1,083,233</b>	<b>0</b>	<b>1,083,233</b>	<b>0</b>	<b>0</b>	<b>1,083,233</b>
2011001 GODEZAC	1,083,233	0	1,083,233	0	0	1,083,233
<b>Total del Gasto Administración Pública Descentralizada</b>	<b>4,767,111,597</b>	<b>515,324,541</b>	<b>5,282,436,138</b>	<b>1,810,224,258</b>	<b>1,703,050,401</b>	<b>3,472,211,880</b>