

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 1 Jefatura de Oficina del C. Gobernador: | 235,011,226 | 9,727,010 | 244,738,236 | 124,811,910 | 98,603,569 | 119,926,325 |
| 11 Recursos Fiscales | 106,308,858 | 7,161,222 | 113,470,080 | 76,692,144 | 57,149,202 | 36,777,936 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 4,727,236 | (4,727,236) | 0 | 0 | 0 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 95,490,660 | 12,039,309 | 107,529,969 | 74,127,077 | 55,357,035 | 33,402,892 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 6,090,962 | (191,351) | 5,899,611 | 2,555,969 | 1,783,069 | 3,343,642 |
| 2014002 BIENES MUEBLES, INMUEBLES E INTAG | 0 | 40,500 | 40,500 | 9,098 | 9,098 | 31,402 |
| 15 Recursos Federales | 128,702,368 | 2,565,788 | 131,268,156 | 48,119,766 | 41,454,367 | 83,148,389 |
| 2011001 GODEZAC | 128,702,368 | (943,551) | 127,758,817 | 46,962,300 | 41,207,267 | 80,796,516 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 2,336,807 | 2,336,807 | 0 | 0 | 2,336,807 |
| 2012004 CAPITULO 2000 Y 3000 B | 0 | 1,172,532 | 1,172,532 | 1,157,466 | 247,100 | 15,066 |
| 2 Secretaría General de Gobierno | 398,301,542 | 73,787,207 | 472,088,749 | 111,429,978 | 97,518,417 | 360,658,771 |
| 11 Recursos Fiscales | 31,858,176 | 33,602,668 | 65,460,844 | 20,735,957 | 17,674,056 | 44,724,887 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 2,340,322 | (2,340,322) | 0 | 0 | 0 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 29,517,854 | (2,110,610) | 27,407,244 | 11,078,710 | 8,191,935 | 16,328,535 |
| 2013101 APORTACIÓN ESTATAL A SEGURIDAD PÚ | 0 | 30,000,000 | 30,000,000 | 6,187,708 | 6,168,081 | 23,812,292 |
| 2013114 CONV DE ADHESION Y COLAB DE SUBS FEDERAL EN COPARTICIP EN ACC DE BUSQ | 0 | 0 | 0 | 0 | 0 | 0 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 0 | 5,403,600 | 5,403,600 | 3,469,540 | 3,314,040 | 1,934,060 |
| 2013301 RECURSO ESTATAL PARA EL DESARROLL | 0 | 0 | 0 | 0 | 0 | 0 |
| 2014002 BIENES MUEBLES, INMUEBLES E INTAG | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 1,000,000 |
| 2015004 APORTACION ESTATAL CONSTRUCCION CASA DE SEGURIDAD PANUCO | 0 | 1,650,000 | 1,650,000 | 0 | 0 | 1,650,000 |
| 15 Recursos Federales | 188,443,366 | 24,113,668 | 212,557,034 | 87,528,115 | 76,678,455 | 125,028,918 |
| 2011001 GODEZAC | 188,443,366 | 3,965,472 | 192,408,838 | 83,278,548 | 72,599,807 | 109,130,290 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 1,150,164 | 1,150,164 | 0 | 0 | 1,150,164 |
| 2012004 CAPITULO 2000 Y 3000 B | 0 | 2,962,115 | 2,962,115 | 182,577 | 126,090 | 2,779,539 |
| 2014001 BIENES MUEBLES, INMUEBLES E INTAG | 0 | 2,584,361 | 2,584,361 | 1,008,768 | 1,000,000 | 1,575,593 |
| 2062024 PROGRAMAS CONVENIDOS EN MATERIA DE SEGURIDAD B 2019 2020 | 0 | 13,451,556 | 13,451,556 | 3,058,223 | 2,952,558 | 10,393,333 |
| 25 Recursos Federales | 178,000,000 | 14,445,872 | 192,445,872 | 3,165,906 | 3,165,906 | 189,279,966 |
| 1927123 CONV DE ADHESION Y COLAB DE SUBS FEDERAL EN COPARTICIP EN ACC DE BUSQ | 0 | 8,393 | 8,393 | 8,393 | 8,393 | 0 |
| 1943311 FASP | 0 | 34,642 | 34,642 | 34,641 | 34,641 | 1 |
| 1947123 CONV DE ADHESION Y COLAB DE SUBS FEDERAL EN COPARTICIP EN ACC DE BUSQ | 0 | 20 | 20 | 20 | 20 | 0 |
| 1947145 PROY IMLEM DEL MODELO DE DISUASION FOCALIZ DE LA VIOL DE GEN CONAVIM | 0 | 2,817 | 2,817 | 2,817 | 2,817 | 0 |
| 2023311 FASP | 178,000,000 | 0 | 178,000,000 | 3,052,048 | 3,052,048 | 174,947,952 |
| 2027123 CONV DE ADHESION Y COLAB DE SUBS FEDERAL EN COPARTICIP EN ACC DE BUSQ | 0 | 14,400,000 | 14,400,000 | 67,987 | 67,987 | 14,332,013 |
| 26 Recursos Estatales | 0 | 1,625,000 | 1,625,000 | 0 | 0 | 1,625,000 |
| 2031015 APORTACION MUNICIPAL CASA DE SEGURIDAD PANUCO | 0 | 1,625,000 | 1,625,000 | 0 | 0 | 1,625,000 |
| 3 Secretaría de Finanzas | 3,053,918,529 | 276,054,745 | 3,329,973,274 | 1,022,997,373 | 951,755,937 | 2,306,975,901 |
| 11 Recursos Fiscales | 2,131,963,410 | (75,125,868) | 2,056,837,542 | 350,279,400 | 331,436,959 | 1,706,558,143 |

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| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 23,535,734 | (22,787,311) | 748,423 | 748,423 | 748,423 | 0 |
| 2011004 GODEZAC B | 0 | 6,327,309 | 6,327,309 | 6,327,309 | 5,191,562 | 1 |
| 2012001 CAPÍTULO 2000 Y 3000 | 79,561,496 | 26,493,500 | 106,054,996 | 56,650,259 | 51,326,012 | 49,404,738 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 12,000,000 | 16,688,280 | 28,688,280 | 22,978,840 | 21,808,840 | 5,709,440 |
| 2014002 BIENES MUEBLES, INMUEBLES E INTAG | 0 | 681,613 | 681,613 | 377,613 | 0 | 304,000 |
| 2015003 Impuesto Adicional para Infraestructura | 110,717,509 | (8,617,033) | 102,100,476 | 101,874,824 | 97,431,689 | 225,652 |
| 2016301 EROGACIONES ESPECIALES | 1,468,685,752 | (41,021,304) | 1,427,664,448 | 6,210,790 | 5,960,790 | 1,421,453,658 |
| 2016302 CONTINGENCIAS NATURALES | 1,300,000 | 0 | 1,300,000 | 0 | 0 | 1,300,000 |
| 2018101 DEUDA PÚBLICA ESTATAL | 436,162,919 | (52,890,922) | 383,271,997 | 155,111,342 | 148,969,642 | 228,160,655 |
| 15 Recursos Federales | 265,801,587 | 351,078,532 | 616,880,119 | 363,069,000 | 310,670,004 | 253,811,119 |
| 2011001 GODEZAC | 255,223,266 | 1,060,757 | 256,284,023 | 114,408,965 | 100,423,405 | 141,875,058 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 10,860,241 | 10,860,241 | 7,462,412 | 7,440,797 | 3,397,829 |
| 2012004 CAPITULO 2000 Y 3000 B | 0 | 4,254,212 | 4,254,212 | 4,254,212 | 3,486,212 | 0 |
| 2016304 EROGACIONES ESPECIALES B | 0 | 108,258,448 | 108,258,448 | 600,000 | 0 | 107,658,448 |
| 2018102 DEUDA PÚBLICA ESTATAL B | 10,578,321 | 226,644,874 | 237,223,195 | 236,343,411 | 199,319,591 | 879,784 |
| 17 Otros recursos | 0 | 3,908 | 3,908 | 3,903 | 3,903 | 5 |
| 1943304 FISM | 0 | 1,265 | 1,265 | 1,265 | 1,265 | 0 |
| 1943305 FORTAMUN | 0 | 2,643 | 2,643 | 2,638 | 2,638 | 5 |
| 25 Recursos Federales | 656,153,532 | 98,173 | 656,251,705 | 309,645,071 | 309,645,071 | 346,606,634 |
| 1822328 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 D FED | 0 | 7 | 7 | 7 | 7 | 0 |
| 1927130 PROGRAMA SUMATE 2019 FEDERAL | 0 | 72,975 | 72,975 | 72,975 | 72,975 | 0 |
| 1943312 FAFEF | 0 | 23,544 | 23,544 | 23,544 | 23,544 | 0 |
| 1947130 PROGRAMA SUMATE 2019 FEDERAL | 0 | 467 | 467 | 467 | 467 | 0 |
| 1947133 PROG S268 APOYO A LAS CIUDADES MEXICANAS PATRIMONIO MUNDIAL ACMPM 3RA E | 0 | 1,180 | 1,180 | 1,180 | 1,180 | 0 |
| 2023312 FAFEF | 656,153,532 | 0 | 656,153,532 | 309,546,898 | 309,546,898 | 346,606,634 |
| 4 Secretaría de Seguridad Pública | 1,100,859,536 | 21,891,141 | 1,122,750,677 | 462,501,460 | 389,565,878 | 660,249,217 |
| 11 Recursos Fiscales | 274,706,316 | (15,591,786) | 259,114,530 | 98,022,339 | 72,351,197 | 161,092,191 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 17,277,642 | (17,277,642) | 0 | 0 | 0 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 250,830,571 | 620,856 | 251,451,427 | 94,416,632 | 69,754,313 | 157,034,795 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 6,598,103 | 460,000 | 7,058,103 | 3,516,446 | 2,596,884 | 3,541,657 |
| 2014002 BIENES MUEBLES, INMUEBLES E INTAG | 0 | 605,000 | 605,000 | 89,262 | 0 | 515,738 |
| 15 Recursos Federales | 826,153,220 | 20,504,163 | 846,657,383 | 360,082,417 | 312,817,977 | 486,574,966 |
| 2011001 GODEZAC | 826,153,220 | (1,135,747) | 825,017,474 | 357,039,844 | 310,591,109 | 467,977,629 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 8,174,142 | 8,174,142 | 0 | 0 | 8,174,142 |
| 2012004 CAPITULO 2000 Y 3000 B | 0 | 4,393,194 | 4,393,194 | 453,426 | 423,322 | 3,939,768 |
| 2014001 BIENES MUEBLES, INMUEBLES E INTAG | 0 | 6,488,240 | 6,488,240 | 400,915 | 400,915 | 6,087,325 |
| 2015002 PROGRAMA ESTATAL DE OBRA B | 0 | 0 | 0 | 0 | 0 | 0 |
| 2062024 PROGRAMAS CONVENIDOS EN MATERIA DE SEGURIDAD B 2019 2020 | 0 | 213,333 | 213,333 | 72,632 | 72,632 | 140,702 |
| 2062025 SSP PROFESIONALIZACION DE CORPORA B 2019 2020 | 0 | 2,371,000 | 2,371,000 | 2,115,600 | 1,330,000 | 255,400 |

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| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 17 Otros recursos | 0 | 6,419,014 | 6,419,014 | 0 | 0 | 6,419,014 |
| 2062054 SSP DEPOSITOS FUNDACIÓN ABINVEB | 0 | 6,419,014 | 6,419,014 | 0 | 0 | 6,419,014 |
| 25 Recursos Federales | 0 | 10,559,750 | 10,559,750 | 4,396,704 | 4,396,704 | 6,163,046 |
| 2026002 SOCORRO DE LEY | 0 | 10,559,750 | 10,559,750 | 4,396,704 | 4,396,704 | 6,163,046 |
| 5 Secretaría de Administración | 187,787,851 | 2,238,445 | 190,026,296 | 84,161,199 | 72,674,130 | 105,865,097 |
| 11 Recursos Fiscales | 31,481,078 | (1,577,416) | 29,903,662 | 10,233,732 | 8,557,390 | 19,669,929 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 1,666,447 | (1,666,447) | 0 | 0 | 0 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 23,669,238 | (27,597) | 23,641,641 | 8,303,089 | 6,679,896 | 15,338,552 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 6,145,393 | (100,000) | 6,045,393 | 1,811,366 | 1,795,366 | 4,234,027 |
| 2014002 BIENES MUEBLES, INMUEBLES E INTAG | 0 | 216,628 | 216,628 | 119,278 | 82,128 | 97,350 |
| 15 Recursos Federales | 156,306,773 | 3,815,862 | 160,122,635 | 73,927,467 | 64,116,740 | 86,195,168 |
| 2011001 GODEZAC | 156,306,773 | 0 | 156,306,773 | 71,447,465 | 62,252,777 | 84,859,308 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 821,418 | 821,418 | 0 | 0 | 821,418 |
| 2012004 CAPITULO 2000 Y 3000 B | 0 | 2,597,221 | 2,597,221 | 2,272,780 | 1,656,741 | 324,442 |
| 2014001 BIENES MUEBLES, INMUEBLES E INTAG | 0 | 397,222 | 397,222 | 207,222 | 207,222 | 190,000 |
| 6 Secretaría de la Función Pública | 85,088,082 | 2,270,153 | 87,358,235 | 40,623,416 | 34,738,887 | 46,734,819 |
| 11 Recursos Fiscales | 9,595,042 | (1,873,903) | 7,721,139 | 3,626,643 | 2,094,744 | 4,094,496 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 1,491,963 | (1,491,963) | 0 | 0 | 0 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 8,103,079 | (381,940) | 7,721,139 | 3,626,643 | 2,094,744 | 4,094,496 |
| 15 Recursos Federales | 75,493,040 | 726,443 | 76,219,483 | 33,581,805 | 29,229,176 | 42,637,678 |
| 2011001 GODEZAC | 75,493,040 | 0 | 75,493,040 | 33,581,805 | 29,229,176 | 41,911,235 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 726,443 | 726,443 | 0 | 0 | 726,443 |
| 17 Otros recursos | 0 | 3,417,613 | 3,417,613 | 3,414,968 | 3,414,968 | 2,645 |
| 2071001 RETENCIONES 5 AL MILLAR 2020 | 0 | 3,417,613 | 3,417,613 | 3,414,968 | 3,414,968 | 2,645 |
| 7 Secretaría de Economía | 138,518,927 | 46,373,797 | 184,892,724 | 69,680,697 | 57,074,316 | 115,212,026 |
| 11 Recursos Fiscales | 59,777,705 | (7,430,195) | 52,347,510 | 12,926,330 | 10,832,912 | 39,421,180 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 944,502 | (944,502) | 0 | 0 | 0 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 27,733,051 | (5,607,254) | 22,125,797 | 6,485,414 | 5,277,516 | 15,640,384 |

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| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 2,337,436 | 0 | 2,337,436 | 584,359 | 0 | 1,753,077 |
| 2013301 RECURSO ESTATAL PARA EL DESARROLL | 28,762,716 | (878,439) | 27,884,277 | 5,856,557 | 5,555,397 | 22,027,719 |
| 15 Recursos Federales | 78,741,222 | 37,804,178 | 116,545,400 | 56,754,367 | 46,241,403 | 59,791,033 |
| 2011001 GODEZAC | 78,741,222 | 0 | 78,741,222 | 36,099,856 | 31,745,892 | 42,641,366 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 448,178 | 448,178 | 0 | 0 | 448,178 |
| 2013304 RECURSO ESTATAL PARA EL DESARROLL | 0 | 37,356,000 | 37,356,000 | 20,654,512 | 14,495,512 | 16,701,488 |
| 17 Otros recursos | 0 | 0 | 0 | 0 | 0 | 0 |
| 2062059 SEZAC FISN PROG DE APOYO AL EMPLEO CAPACITACION PARA LA EMPLEABILIDAD | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Recursos Federales | 0 | 15,999,814 | 15,999,814 | 0 | 0 | 15,999,814 |
| 2027158 CENTROS DE CONCILIACION Y DE TRIBUNALES LABORALES DE PADRON DE BENEFIC | 0 | 15,999,814 | 15,999,814 | 0 | 0 | 15,999,814 |
| 8 Secretaría de Turismo | 83,725,776 | (6,293,248) | 77,432,528 | 29,641,125 | 25,964,122 | 47,791,403 |
| 11 Recursos Fiscales | 37,049,438 | (7,481,878) | 29,567,560 | 8,179,696 | 7,113,748 | 21,387,863 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 1,666,972 | (1,666,972) | 0 | 0 | 0 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 35,382,466 | (5,814,906) | 29,567,560 | 8,179,696 | 7,113,748 | 21,387,863 |
| 15 Recursos Federales | 46,676,338 | 802,998 | 47,479,336 | 21,075,796 | 18,464,742 | 26,403,540 |
| 2011001 GODEZAC | 46,676,338 | 0 | 46,676,338 | 21,075,796 | 18,464,742 | 25,600,542 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 802,998 | 802,998 | 0 | 0 | 802,998 |
| 17 Otros recursos | 0 | 385,632 | 385,632 | 385,632 | 385,632 | 0 |
| 1862003 CONV DE COORD PARA EL OTORG DE UN SUBS EN EL MAR DEL PR DE DES TUR SUS | 0 | 385,632 | 385,632 | 385,632 | 385,632 | 0 |
| 9 Secretaría de Obras Públicas | 337,845,223 | 9,667,603 | 347,512,826 | 157,502,401 | 141,559,262 | 190,010,425 |
| 11 Recursos Fiscales | 103,059,539 | (54,588,983) | 48,470,556 | 20,663,802 | 18,067,223 | 27,806,754 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 63,890,169 | (62,216,845) | 1,673,324 | 1,673,324 | 1,673,324 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 39,169,370 | (4,721,828) | 34,447,542 | 11,942,698 | 9,370,223 | 22,504,844 |
| 2014002 BIENES MUEBLES, INMUEBLES E INTAG | 0 | 297,174 | 297,174 | 24,104 | 0 | 273,070 |

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| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 2015001 PROGRAMA ESTATAL DE OBRA | 0 | 12,052,516 | 12,052,516 | 7,023,676 | 7,023,676 | 5,028,840 |
| 15 Recursos Federales | 234,785,684 | 28,592,789 | 263,378,473 | 129,611,720 | 116,265,160 | 133,766,753 |
| 144507 RENDIMIENTOS FONDO METROPOLITANO 2014 | 0 | 1,665 | 1,665 | 1,665 | 1,665 | 0 |
| 174405 RENDIMIENTOS FORTALECE 2017 | 0 | 2,102 | 2,102 | 2,102 | 2,102 | 0 |
| 2011001 GODEZAC | 234,785,684 | 0 | 234,785,684 | 105,655,920 | 92,626,292 | 129,129,764 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 27,271,182 | 27,271,182 | 23,499,940 | 23,499,940 | 3,771,241 |
| 2012004 CAPITULO 2000 Y 3000 B | 0 | 0 | 0 | 0 | 0 | 0 |
| 2015002 PROGRAMA ESTATAL DE OBRA B | 0 | 1,317,840 | 1,317,840 | 452,093 | 135,160 | 865,747 |
| 25 Recursos Federales | 0 | 35,663,797 | 35,663,797 | 7,226,879 | 7,226,879 | 28,436,918 |
| 40162 RENDIMIENTOS FAFEF 2010 | 0 | 434 | 434 | 434 | 434 | 0 |
| 40182 RENDIMIENTOS FONREGION 2010 | 0 | 2,063 | 2,063 | 2,063 | 2,063 | 0 |
| 124347 RENDIMIENTOS FAFEF 2012 | 0 | 1,700 | 1,700 | 1,700 | 1,700 | 0 |
| 164179 RENDIMIENTOS FONDO MINERO 2016 | 0 | 67,519 | 67,519 | 67,519 | 67,519 | 0 |
| 172553 FONDO MINERO 2017 | 0 | 4,500,000 | 4,500,000 | 4,498,593 | 4,498,593 | 1,407 |
| 174511 RENDIMIENTOS FONDO MINERO 2017 | 0 | 12,706 | 12,706 | 12,706 | 12,706 | 0 |
| 1827033 FONDO MINERO 2018 | 0 | 2,186,032 | 2,186,032 | 2,019,266 | 2,019,266 | 166,766 |
| 1845001 FIES | 0 | 313 | 313 | 313 | 313 | 0 |
| 1847033 FONDO MINERO 2018 | 0 | 10,845 | 10,845 | 10,845 | 10,845 | 0 |
| 1922301 FONREGION | 0 | 28,268,745 | 28,268,745 | 0 | 0 | 28,268,745 |
| 1942301 FONREGION | 0 | 602,230 | 602,230 | 602,230 | 602,230 | 0 |
| 1945001 FIES | 0 | 11,210 | 11,210 | 11,210 | 11,210 | 0 |
| 10 Secretaría de Educación | 9,541,487,578 | 432,794,019 | 9,974,281,597 | 4,133,049,339 | 3,915,957,265 | 5,841,232,258 |
| 11 Recursos Fiscales | 0 | 274,915,720 | 274,915,720 | 274,890,712 | 267,415,720 | 25,008 |
| 2013301 RECURSO ESTATAL PARA EL DESARROLL | 0 | 0 | 0 | 0 | 0 | 0 |
| 2013303 EDUCACIÓN ESTATAL B | 0 | 274,915,720 | 274,915,720 | 274,890,712 | 267,415,720 | 25,008 |
| 15 Recursos Federales | 2,429,342,451 | (305,230,014) | 2,124,112,437 | 637,530,052 | 514,989,710 | 1,486,582,384 |
| 2011001 GODEZAC | 10,562,812 | 0 | 10,562,812 | 3,306,440 | 2,936,797 | 7,256,372 |

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| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 2013302 EDUCACIÓN ESTATAL | 2,418,779,639 | (305,230,014) | 2,113,549,625 | 634,223,612 | 512,052,913 | 1,479,326,013 |
| 17 Otros recursos | 0 | 48,593,035 | 48,593,035 | 48,325,158 | 48,174,751 | 267,876 |
| 164105 EDUCACION RENDIMIENTOS PROGRAMA DE TELEBACHILLERATO COMUNITARIO 2016 | 0 | 4,310 | 4,310 | 0 | 0 | 4,310 |
| 164114 RENDIMIENTOS EDUCACION PROGRAMA NACIONAL DE INGLES | 0 | 221 | 221 | 0 | 0 | 221 |
| 164119 RENDIMIENTOS EDUCACION PROG FORTALECIMIENTO A LA CALIDAD EDUCATIVA | 0 | 7,203 | 7,203 | 0 | 0 | 7,203 |
| 174117 EDU PLAN DE APOYO A LA CAL EDUC Y LA TRANSFOR DE LA ESC NOR PACTEN 2017 | 0 | 14,415 | 14,415 | 0 | 0 | 14,415 |
| 174155 RENDIMIENTOS PROGRAMA TELEBACHILLERATO COMUNITARIO 2017 FEDERAL | 0 | 11,215 | 11,215 | 0 | 0 | 11,215 |
| 1947041 PROGRAMA TELEBACHILLERATO COMUNITARIO 2019 FEDERAL | 0 | 11,456 | 11,456 | 11,456 | 11,456 | 0 |
| 2047021 PROGRAMA ESCUELAS DE TIEMPO COMPL | 0 | 207,734 | 207,734 | 0 | 0 | 207,734 |
| 2062003 SEDUZAC DEPOSITOS DE LA BENMAC | 0 | 164,085 | 164,085 | 150,408 | 0 | 13,677 |
| 2062058 REORIENTACION DE RECURSOS FIDEICOMISOS 2020 ESTATAL | 0 | 48,172,396 | 48,172,396 | 48,163,295 | 48,163,295 | 9,101 |
| 25 Recursos Federales | 7,112,145,127 | 414,515,279 | 7,526,660,406 | 3,172,303,416 | 3,085,377,085 | 4,354,356,990 |
| 104119 EDUCACION PROGRAMA NACIONAL DE LECTURA | 0 | 13,154 | 13,154 | 0 | 0 | 13,154 |
| 124309 RENDIMIENTOS APOYO A LA IMPLEMENTACION DE LA REFORMA DE LA EDUCACION TE | 0 | 1,187 | 1,187 | 0 | 0 | 1,187 |
| 124311 RENDIMIENTOS ESCUELAS DE TIEMPO COMPLETO | 0 | 499 | 499 | 0 | 0 | 499 |
| 124313 RENDIMIENTOS PROGRAMA EDUCACION BASICA PARA NIÑOS Y NIÑAS DE FAMILIAS J | 0 | 1,809 | 1,809 | 0 | 0 | 1,809 |
| 124317 RENDIMIENTOS PROGRAMA NACIONAL DE INGLES EN EDUCACION BASICA | 0 | 4,192 | 4,192 | 0 | 0 | 4,192 |
| 124319 RENDIMIENTOS SISTEMA NACIONAL DE FORMACION CONTINUA Y SUPERACION PROFES | 0 | 31,961 | 31,961 | 0 | 0 | 31,961 |
| 124323 RENDIMIENTOS FORTALECIMIENTO A LA EDUCACION ESPECIAL Y LA INTEGRACION E | 0 | 34,046 | 34,046 | 0 | 0 | 34,046 |
| 124339 EDUCACION CEEV INOVEC | 0 | 1,005 | 1,005 | 0 | 0 | 1,005 |
| 124340 RENDIMIENTOS EDUCACION PLAN ESTATAL DE FORTALECIMIENTO EDUCACION NORMA | 0 | 326 | 326 | 0 | 0 | 326 |
| 144106 RENDIMIENTOS FAEB 2014 | 0 | 242,085 | 242,085 | 242,085 | 242,085 | 0 |
| 144123 RENDIMIENTOS EDUCACION PROG ESCUELAS DE TIEMPO COMPLETO | 0 | 141 | 141 | 0 | 0 | 141 |
| 144172 RENDIMIENTOS EDUCACION PROG DE FORT DE LA CAL EN EDUC BASICA | 0 | 2,402 | 2,402 | 0 | 0 | 2,402 |
| 1927041 PROGRAMA TELEBACHILLERATO COMUNITARIO 2019 FEDERAL | 0 | 984,172 | 984,172 | 984,172 | 984,172 | 0 |
| 1927088 PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORM DE LA ESC PACTEN | 0 | 9,453,968 | 9,453,968 | 0 | 0 | 9,453,968 |
| 1943301 FONE | 0 | 104 | 104 | 104 | 104 | 0 |
| 1943313 FONE OTROS GASTO CORRIENTE | 0 | 53,760 | 53,760 | 53,760 | 53,760 | 0 |
| 1947021 PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2019 | 0 | 658,174 | 658,174 | 658,144 | 658,144 | 30 |



Avance de Gestión Financiera 2020
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 30 de junio de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 1947036 PROGRAMA NACIONAL DE INGLES 2019 | 0 | 1,410 | 1,410 | 1,410 | 1,410 | 0 |
| 1947039 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PRODEP 2019 FEDERAL | 0 | 1,019 | 1,019 | 1,019 | 1,019 | 0 |
| 1947048 APOYO PARA SOLV GASTO INHER A LA OPER Y PREST DE SERV EDUC EN ESTADO 3 | 0 | 177 | 177 | 177 | 177 | 0 |
| 1947051 PROGRAMA PARA LA INCLUSION Y LA E | 0 | 5,685 | 5,685 | 5,685 | 5,685 | 0 |
| 1947052 FORTALECIMIENTO DE LA CALIDAD EDUCATIVA 2019 | 0 | 5,192 | 5,192 | 5,192 | 5,192 | 0 |
| 1947087 PROGRAMA EXPANSION DE LA EDUCACION INICIAL PARA EL EJERCICIO FISCAL 19 | 0 | 59,920 | 59,920 | 59,920 | 59,920 | 0 |
| 1947088 PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORM DE LA ESC PACTEN | 0 | 12,719 | 12,719 | 0 | 0 | 12,719 |
| 1947090 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 1,057 | 1,057 | 1,057 | 1,057 | 0 |
| 1947097 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 8 | 0 | 42,906 | 42,906 | 42,906 | 42,906 | 0 |
| 1947098 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 9 | 0 | 285,929 | 285,929 | 285,929 | 285,929 | 0 |
| 2022301 FONREGION | 0 | 0 | 0 | 0 | 0 | 0 |
| 2023301 FONE | 212,889,326 | 0 | 212,889,326 | 72,827,906 | 64,071,507 | 140,061,420 |
| 2023313 FONE OTROS GASTO CORRIENTE | 595,394,433 | 0 | 595,394,433 | 272,526,572 | 266,850,406 | 322,867,861 |
| 2023314 FONE SERVICIOS PERSONALES | 6,303,861,368 | 0 | 6,303,861,368 | 2,582,612,299 | 2,582,612,299 | 3,721,249,069 |
| 2027021 PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2020 | 0 | 203,562,583 | 203,562,583 | 122,554,284 | 50,616,200 | 81,008,299 |
| 2027022 APOYO PARA SOLV GASTO INHER A LA OPER Y PREST DE SERV EDUC EN ESTADO 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027036 PROGRAMA NACIONAL DE INGLES 2020 | 0 | 10,076,571 | 10,076,571 | 3,359,418 | 2,942,282 | 6,717,153 |
| 2027039 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PRODEP 2020 FEDERAL | 0 | 2,335,888 | 2,335,888 | 0 | 0 | 2,335,888 |
| 2027041 PROGRAMA TELEBACHILLERATO COMUNITARIO 2020 FEDERAL | 0 | 11,115,000 | 11,115,000 | 3,041,460 | 3,041,460 | 8,073,540 |
| 2027051 PROGRAMA PARA LA INCLUSION Y LA EQUIDAD EDUCATIVA 2020 FEDERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027056 PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2020 | 0 | 58,546 | 58,546 | 0 | 0 | 58,546 |
| 2027087 PROGRAMA EXPANSION DE LA EDUCACION INICIAL PARA EL EJERCICIO FISCAL 20 | 0 | 69,926,571 | 69,926,571 | 12,901,370 | 12,901,370 | 57,025,201 |
| 2027088 PLAN DE APOYO A LA CALIDAD EDUCATIVA Y LA TRANSFORM DE LA ESC PACTEN | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027091 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 2 | 0 | 100,000,000 | 100,000,000 | 100,000,000 | 100,000,000 | 0 |
| 2027126 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SER DE EDUC EN EL ED 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027150 PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL 2020 | 0 | 1,259,697 | 1,259,697 | 0 | 0 | 1,259,697 |
| 2027151 PROGRAMA ATENCIÓN EDUCATIVA DE LA POBLACIÓN ESCOLAR MIGRANTE 2020 | 0 | 969,484 | 969,484 | 0 | 0 | 969,484 |
| 2027157 PROG DESARROLLO DE APRENDIZAJES SIGNIFICATIVOS DE EDUCACION BASICA FED | 0 | 2,260,846 | 2,260,846 | 0 | 0 | 2,260,846 |
| 2043301 FONE | 0 | 909,724 | 909,724 | 0 | 0 | 909,724 |
| 2047036 PROGRAMA NACIONAL DE INGLES 2020 | 0 | 0 | 0 | 0 | 0 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 2047041 PROGRAMA TELEBACHILLERATO COMUNITARIO 2020 FEDERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| 2047091 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 2 | 0 | 138,548 | 138,548 | 138,548 | 0 | 0 |
| 2047150 PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL 2020 | 0 | 1,792 | 1,792 | 0 | 0 | 1,792 |
| 2047151 PROGRAMA ATENCIÓN EDUCATIVA DE LA POBLACIÓN ESCOLAR MIGRANTE 2020 | 0 | 1,030 | 1,030 | 0 | 0 | 1,030 |
| 2047157 PROG DESARROLLO DE APRENDIZAJES SIGNIFICATIVOS DE EDUCACION BASICA FED | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Secretaría de Desarrollo Social | 214,876,357 | 13,538,108 | 228,414,465 | 69,643,946 | 63,495,702 | 158,770,519 |
| 11 Recursos Fiscales | 56,552,117 | (15,560,706) | 40,991,411 | 5,042,960 | 4,480,430 | 35,948,451 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 14,748,652 | (14,325,798) | 422,854 | 422,854 | 422,854 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 21,054,799 | (1,941,525) | 19,113,274 | 4,620,106 | 4,057,576 | 14,493,168 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 20,748,666 | 706,616 | 21,455,282 | 0 | 0 | 21,455,282 |
| 15 Recursos Federales | 76,814,575 | 30,684,543 | 107,499,118 | 64,275,897 | 58,717,732 | 43,223,220 |
| 2011001 GODEZAC | 76,814,575 | 0 | 76,814,575 | 33,996,378 | 29,578,188 | 42,818,197 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 6,349,985 | 6,349,985 | 5,945,006 | 5,945,006 | 404,979 |
| 2013205 AYUDAS SOCIALES Y SUBSIDIOS A LA | 0 | 24,334,558 | 24,334,558 | 24,334,514 | 23,194,539 | 44 |
| 16 Recursos Estatales | 0 | 33,548 | 33,548 | 27,548 | 0 | 6,000 |
| 1931003 SEDESOL AUTOPRODUCCION DE ALIMENTOS | 0 | 30,400 | 30,400 | 24,400 | 0 | 6,000 |
| 1931012 SEDESOL PROGRAMA UNE INCLUSION BIBLIOTECA DIGITAL 2019 | 0 | 3,148 | 3,148 | 3,148 | 0 | 0 |
| 25 Recursos Federales | 81,509,665 | (1,619,277) | 79,890,388 | 297,540 | 297,540 | 79,592,848 |
| 2023303 FISE | 81,509,665 | (1,619,277) | 79,890,388 | 297,540 | 297,540 | 79,592,848 |
| 12 Secretaría de Salud | 250,000 | 0 | 250,000 | 0 | 0 | 250,000 |
| 11 Recursos Fiscales | 250,000 | 0 | 250,000 | 0 | 0 | 250,000 |
| 2012001 CAPÍTULO 2000 Y 3000 | 250,000 | 0 | 250,000 | 0 | 0 | 250,000 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 178,159,826 | 52,908,346 | 231,068,172 | 43,195,777 | 31,679,379 | 187,872,395 |
| 11 Recursos Fiscales | 53,083,063 | (14,417,897) | 38,665,166 | 9,690,179 | 3,640,398 | 28,974,987 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 5,151,718 | (4,712,485) | 439,233 | 439,233 | 439,233 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 10,794,322 | (905,032) | 9,889,290 | 3,031,278 | 2,204,781 | 6,858,012 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 7,137,023 | (832,491) | 6,304,532 | 743,627 | 692,878 | 5,560,906 |
| 2013203 Programa Emergente Vivienda | 15,000,000 | 0 | 15,000,000 | 0 | 0 | 15,000,000 |
| 2015003 Impuesto Adicional para Infraestructura | 15,000,000 | (7,967,890) | 7,032,110 | 5,476,040 | 303,506 | 1,556,070 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 15 Recursos Federales | 70,736,986 | 3,210,235 | 73,947,221 | 33,031,985 | 27,565,368 | 40,915,236 |
| 2011001 GODEZAC | 70,736,986 | 0 | 70,736,986 | 30,449,283 | 25,113,833 | 40,287,703 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 2,008,952 | 2,008,952 | 1,770,702 | 1,639,535 | 238,250 |
| 2012004 CAPITULO 2000 Y 3000 B | 0 | 1,201,283 | 1,201,283 | 812,000 | 812,000 | 389,283 |
| 2013205 AYUDAS SOCIALES Y SUBSIDIOS A LA | 0 | 0 | 0 | 0 | 0 | 0 |
| 2015002 PROGRAMA ESTATAL DE OBRA B | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Recursos Estatales | 0 | 25,789,685 | 25,789,685 | 0 | 0 | 25,789,685 |
| 2031007 SEDUVOT PROGRAMA PESO A PESO MUNICIPIOS | 0 | 3,100,000 | 3,100,000 | 0 | 0 | 3,100,000 |
| 2031008 SEDUVOT PROGRAMA MEJORAMIENTO DE VIVIENDA MUNICIPAL | 0 | 22,689,685 | 22,689,685 | 0 | 0 | 22,689,685 |
| 17 Otros recursos | 0 | 2,592,000 | 2,592,000 | 0 | 0 | 2,592,000 |
| 2062057 SEDUVOT APORTACION DE BENEFICIARIOS PARA CONSTRUC DE VIVIENDA FISE 2020 | 0 | 2,592,000 | 2,592,000 | 0 | 0 | 2,592,000 |
| 25 Recursos Federales | 54,339,777 | 35,734,324 | 90,074,101 | 473,613 | 473,613 | 89,600,488 |
| 1922302 FONDO METROPOLITANO | 0 | 36,953,067 | 36,953,067 | 0 | 0 | 36,953,067 |
| 1943303 FISE | 0 | 400,533 | 400,533 | 400,533 | 400,533 | 0 |
| 2023303 FISE | 54,339,777 | (1,619,276) | 52,720,501 | 73,080 | 73,080 | 52,647,421 |
| 14 Secretaría del Agua y Medio Ambiente | 241,360,655 | 50,269,328 | 291,629,983 | 41,575,441 | 34,925,772 | 250,054,541 |
| 11 Recursos Fiscales | 61,642,206 | (10,919,733) | 50,722,473 | 5,196,777 | 4,155,760 | 45,525,696 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 11,304,742 | (10,711,602) | 593,140 | 593,140 | 593,140 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 12,963,191 | (1,708,131) | 11,255,060 | 4,603,637 | 3,562,621 | 6,651,423 |
| 2013103 APAUR | 0 | 15,301,665 | 15,301,665 | 0 | 0 | 15,301,665 |
| 2013104 APARURAL | 0 | 11,536,923 | 11,536,923 | 0 | 0 | 11,536,923 |
| 2013105 AGUA LIMPIA | 1,680,726 | 0 | 1,680,726 | 0 | 0 | 1,680,726 |
| 2013115 PRODI ESTATAL | 0 | 0 | 0 | 0 | 0 | 0 |
| 2013301 RECURSO ESTATAL PARA EL DESARROLL | 400,440 | 0 | 400,440 | 0 | 0 | 400,440 |
| 2015001 PROGRAMA ESTATAL DE OBRA | 0 | 1,500,000 | 1,500,000 | 0 | 0 | 1,500,000 |
| 2015003 Impuesto Adicional para Infraestructura | 35,293,107 | (26,838,588) | 8,454,519 | 0 | 0 | 8,454,519 |
| 15 Recursos Federales | 67,718,449 | 4,738,278 | 72,456,727 | 33,598,682 | 29,755,053 | 38,858,045 |
| 2011001 GODEZAC | 65,805,359 | 0 | 65,805,359 | 29,760,117 | 25,927,908 | 36,045,242 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 4,778,578 | 4,778,578 | 3,838,565 | 3,827,145 | 940,013 |
| 2013111 U015 PROG DE DLLO ORGANIZACIONAL | 1,000,000 | (40,300) | 959,700 | 0 | 0 | 959,700 |
| 2013112 CULTURA DEL AGUA ESTATAL | 913,090 | 0 | 913,090 | 0 | 0 | 913,090 |
| 16 Recursos Estatales | 0 | 20,879,123 | 20,879,123 | 0 | 0 | 20,879,123 |
| 2031004 APAUR MUNICIPAL | 0 | 13,962,605 | 13,962,605 | 0 | 0 | 13,962,605 |
| 2031005 APARURAL MUNICIPAL | 0 | 6,916,519 | 6,916,519 | 0 | 0 | 6,916,519 |
| 17 Otros recursos | 0 | 184,422 | 184,422 | 1,585 | 1,585 | 182,837 |
| 174118 RENDIMIENTOS APARURAL 2017 | 0 | 1,585 | 1,585 | 1,585 | 1,585 | 0 |
| 1962046 SAMA APORTACION FIDEICOMISO ZACATECAS | 0 | 182,837 | 182,837 | 0 | 0 | 182,837 |
| 2062027 PROG AGUA POTABLE DTRENAJE Y TRATAMIENTO PRODI APORTORTACION O.P. | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Recursos Federales | 112,000,000 | 35,387,237 | 147,387,237 | 2,778,396 | 1,013,374 | 144,608,840 |
| 1847002 APAUR | 0 | 2,494 | 2,494 | 2,494 | 2,494 | 0 |
| 1847003 APARURAL | 0 | 544 | 544 | 544 | 544 | 0 |
| 1922302 FONDO METROPOLITANO | 0 | 29,000,000 | 29,000,000 | 0 | 0 | 29,000,000 |
| 1947002 APAUR | 0 | 38 | 38 | 38 | 38 | 0 |
| 1947003 APARURAL | 0 | 287 | 287 | 287 | 287 | 0 |
| 1947004 PTAR | 0 | 3 | 3 | 3 | 3 | 0 |
| 1947053 PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO 2019 AGUA LIMPIA FEDERA | 0 | 2 | 2 | 2 | 2 | 0 |
| 1947092 PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO PRODI 2019 FEDERAL | 0 | 6 | 6 | 6 | 6 | 0 |
| 1947128 E005 CAPACITACION AMBIENTAL Y DES SUST EN MAT DE CULTURA DEL AGUA 2019 | 0 | 2 | 2 | 2 | 2 | 0 |
| 2027002 APAUR | 72,982,173 | 0 | 72,982,173 | 0 | 0 | 72,982,173 |
| 2027003 APARURAL | 32,169,520 | 0 | 32,169,520 | 0 | 0 | 32,169,520 |
| 2027004 PTAR | 6,848,307 | 0 | 6,848,307 | 0 | 0 | 6,848,307 |
| 2027053 PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO 2020 AGUA LIMPIA FEDERA | 0 | 783,468 | 783,468 | 0 | 0 | 783,468 |
| 2027092 PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO PRODI 2020 FEDERAL | 0 | 2,819,791 | 2,819,791 | 0 | 0 | 2,819,791 |
| 2027152 PROG AGUA POTABLE DRENAJE Y TRATAMIENTO APART AGUA LIMPIA EMERGENTE FED | 0 | 2,764,800 | 2,764,800 | 2,759,218 | 1,009,998 | 5,582 |
| 2047002 APAUR | 0 | 4,817 | 4,817 | 4,817 | 0 | 0 |
| 2047003 APARURAL | 0 | 1,170 | 1,170 | 1,170 | 0 | 0 |
| 2047053 PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO 2020 AGUA LIMPIA FEDERA | 0 | 429 | 429 | 429 | 0 | 0 |
| 2047092 PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO PRODI 2020 FEDERAL | 0 | 1,077 | 1,077 | 1,077 | 0 | 0 |
| 2047152 PROG AGUA POTABLE DRENAJE Y TRATAMIENTO APART AGUA LIMPIA EMERGENTE FED | 0 | 8,309 | 8,309 | 8,309 | 0 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 15 Secretaría del Campo | 233,167,647 | 57,181,012 | 290,348,659 | 134,896,325 | 87,259,619 | 155,452,334 |
| 11 Recursos Fiscales | 119,518,141 | (26,304,291) | 93,213,850 | 33,018,961 | 5,420,454 | 60,194,890 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 10,896,705 | (10,597,118) | 299,587 | 299,587 | 299,587 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 8,070,371 | (117,404) | 7,952,967 | 3,634,641 | 2,460,954 | 4,318,325 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 78,051,065 | (8,461,832) | 69,589,233 | 23,348,980 | 2,659,913 | 46,240,254 |
| 2016204 Aporación al Fideicomiso FOFAEZ | 22,500,000 | (7,127,937) | 15,372,063 | 5,735,753 | 0 | 9,636,311 |
| 15 Recursos Federales | 113,649,506 | 14,679,818 | 128,329,324 | 58,562,503 | 52,086,459 | 69,766,821 |
| 1947064 REHABILITACION, MODERNIZACION Y T | 0 | 22,075 | 22,075 | 22,075 | 22,075 | 0 |
| 2011001 GODEZAC | 113,649,506 | 0 | 113,649,506 | 49,788,877 | 43,312,833 | 63,860,629 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 4,657,743 | 4,657,743 | 4,251,551 | 4,251,551 | 406,192 |
| 2013205 AYUDAS SOCIALES Y SUBSIDIOS A LA | 0 | 10,000,000 | 10,000,000 | 4,500,000 | 4,500,000 | 5,500,000 |
| 17 Otros recursos | 0 | 56,101,566 | 56,101,566 | 30,610,943 | 17,048,787 | 25,490,623 |
| 2062053 SECAMPO DEPOSITO FOFINCAZAC | 0 | 8,399,622 | 8,399,622 | 8,145,000 | 8,145,000 | 254,622 |
| 2062056 SEGURO AGRICOLA CATASTROFICO 2019 FOLIO 301553 | 0 | 47,701,944 | 47,701,944 | 22,465,943 | 8,903,787 | 25,236,001 |
| 25 Recursos Federales | 0 | 12,703,919 | 12,703,919 | 12,703,919 | 12,703,919 | 0 |
| 1847059 RIEGO POR GRAVEDAD TECNIFICADO 2018 FEDERAL | 0 | 1 | 1 | 1 | 1 | 0 |
| 1847066 REHABILITACION, MODERNIZACION Y TECNIFICACION DE UNIDADES DE RIEGO 2018 | 0 | 1 | 1 | 1 | 1 | 0 |
| 1947059 RIEGO POR GRAVEDAD TECNIFICADO EN UNIDADES DE RIEGO 2019 FEDERAL | 0 | 532 | 532 | 532 | 532 | 0 |
| 1947066 REHABILITACION, MODERNIZACION, TECNIFIC Y EQUIP DE UNIDADES DE RIEGO | 0 | 31,880 | 31,880 | 31,880 | 31,880 | 0 |
| 2027064 REHABILITACION Y TECNIFICACION DE DISTRITOS DE RIEGO 2020 FEDERAL | 0 | 3,136,500 | 3,136,500 | 3,136,500 | 3,136,500 | 0 |
| 2027066 REHABILITACION Y TECNIFICACION Y EQUIPAMIENTO DE UNIDADES DE RIEGO 2020 | 0 | 8,335,005 | 8,335,005 | 8,335,005 | 8,335,005 | 0 |
| 2027154 PROG PARA LA ORGANIZACION Y FORTALECIMIENTO DE UNIDADES DE RIEGO 2020 F | 0 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 0 |
| 16 Secretaría de las Mujeres | 53,004,562 | 5,741,890 | 58,746,452 | 21,005,449 | 18,289,624 | 37,741,003 |
| 11 Recursos Fiscales | 15,108,863 | (2,111,511) | 12,997,352 | 3,459,288 | 2,944,530 | 9,538,064 |
| 2012001 CAPÍTULO 2000 Y 3000 | 14,358,863 | (1,512,087) | 12,846,776 | 3,444,288 | 2,944,530 | 9,402,488 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 750,000 | (599,424) | 150,576 | 15,000 | 0 | 135,576 |
| 15 Recursos Federales | 37,895,699 | 2,070,000 | 39,965,699 | 17,497,470 | 15,296,403 | 22,468,229 |
| 2011001 GODEZAC | 37,895,699 | 0 | 37,895,699 | 16,247,470 | 14,116,403 | 21,648,229 |
| 2013205 AYUDAS SOCIALES Y SUBSIDIOS A LA | 0 | 2,070,000 | 2,070,000 | 1,250,000 | 1,180,000 | 820,000 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 25 Recursos Federales | 0 | 5,783,401 | 5,783,401 | 48,691 | 48,691 | 5,734,710 |
| 2027040 PAIMEF 2020 | 0 | 5,734,709 | 5,734,709 | 0 | 0 | 5,734,709 |
| 2027058 PROG DE FORTALECIM A LA TRANSVER DE LA PERSPECTIVA DE GENERO PFTPG 2020 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2047040 PAIMEF 2020 | 0 | 48,692 | 48,692 | 48,691 | 48,691 | 1 |
| 17 Secretaría del Zacatecano Migrante | 104,413,970 | (35,078,987) | 69,334,983 | 11,040,637 | 9,256,857 | 58,294,345 |
| 11 Recursos Fiscales | 87,205,802 | (35,758,141) | 51,447,661 | 3,148,962 | 2,297,802 | 48,298,698 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 1,534,313 | (1,446,308) | 88,005 | 56,678 | 56,678 | 31,328 |
| 2012001 CAPÍTULO 2000 Y 3000 | 5,351,846 | 713,500 | 6,065,346 | 2,439,721 | 1,986,769 | 3,625,624 |
| 2013102 PROGRAMA 2X1 | 40,000,000 | (5,530,038) | 34,469,962 | 0 | 0 | 34,469,962 |
| 2013201 AYUDAS SOCIALES Y SUBSIDIOS A LA | 2,744,643 | (35,668) | 2,708,975 | 1,696 | 1,696 | 2,707,279 |
| 2013301 RECURSO ESTATAL PARA EL DESARROLL | 7,575,000 | (1,488,658) | 6,086,342 | 589,693 | 191,485 | 5,496,650 |
| 2015003 Impuesto Adicional para Infraestructura | 30,000,000 | (27,970,970) | 2,029,030 | 61,175 | 61,175 | 1,967,855 |
| 15 Recursos Federales | 17,208,168 | 679,154 | 17,887,322 | 7,891,675 | 6,959,055 | 9,995,647 |
| 2011001 GODEZAC | 17,208,168 | 0 | 17,208,168 | 7,278,613 | 6,345,993 | 9,929,555 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 679,154 | 679,154 | 613,062 | 613,062 | 66,092 |
| 18 Coordinación General Jurídica | 47,480,402 | (774,928) | 46,705,474 | 17,802,684 | 15,270,191 | 28,902,790 |
| 11 Recursos Fiscales | 12,631,522 | (2,316,136) | 10,315,386 | 1,393,306 | 967,075 | 8,922,080 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 2,316,136 | (2,316,136) | 0 | 0 | 0 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 10,315,386 | 0 | 10,315,386 | 1,393,306 | 967,075 | 8,922,080 |
| 15 Recursos Federales | 34,848,880 | 1,541,208 | 36,390,088 | 16,409,377 | 14,303,116 | 19,980,711 |
| 1947067 PROGR DE REGISTRO E IDENTIFICACION DE POBLACION FORTALECIMIENTO DEI REG | 0 | 1 | 1 | 1 | 1 | 0 |
| 2011001 GODEZAC | 34,848,880 | 0 | 34,848,880 | 16,409,376 | 14,303,115 | 18,439,504 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 1,111,327 | 1,111,327 | 0 | 0 | 1,111,327 |
| 2013107 APORTACION ESTATAL AL PROGR DE REGISTRO E IDENTIFICACION DE LA POBLACIO | 0 | 429,880 | 429,880 | 0 | 0 | 429,880 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |
| 19 Coordinación Estatal de Planeación | 33,083,859 | (777,961) | 32,305,898 | 13,105,398 | 11,352,606 | 19,200,500 |
| 11 Recursos Fiscales | 5,849,149 | (1,258,904) | 4,590,245 | 1,201,928 | 972,931 | 3,388,317 |
| 2011002 EVENTUALES Y LISTAS DE RAYA | 983,638 | (983,638) | 0 | 0 | 0 | 0 |
| 2012001 CAPÍTULO 2000 Y 3000 | 4,865,511 | (275,266) | 4,590,245 | 1,201,928 | 972,931 | 3,388,317 |
| 2014002 BIENES MUEBLES, INMUEBLES E INTAG | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Recursos Federales | 27,234,710 | 480,943 | 27,715,653 | 11,903,470 | 10,379,675 | 15,812,183 |
| 2011001 GODEZAC | 27,234,710 | 0 | 27,234,710 | 11,903,470 | 10,379,675 | 15,331,240 |
| 2011005 EVENTUALES Y LISTAS DE RAYA B | 0 | 480,943 | 480,943 | 0 | 0 | 480,943 |
| 2012004 CAPITULO 2000 Y 3000 B | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto Administración Pública Centralizada del Estado de Zacatecas | 16,268,341,548 | 1,011,517,678 | 17,279,859,226 | 6,588,664,555 | 6,056,941,531 | 10,691,194,671 |