

Avance de Gestión Financiera 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función) y Clasificación Administrativa
Del 1 de enero al 30 de junio de 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1. Gobierno | 3,091,336,922 | 662,975,169 | 3,754,312,091 | 1,446,706,469 | 1,199,670,513 | 2,307,605,622 |
| 1.1. Legislación | 60,966,790 | 4,539,028 | 65,505,818 | 25,857,233 | 21,426,478 | 39,648,585 |
| 3 Secretaría de Finanzas | 6,822,608 | 3,276,183 | 10,098,791 | 3,331,374 | 2,803,979 | 6,767,417 |
| 18 Coordinación General Jurídica | 48,047,988 | 1,362,106 | 49,410,094 | 19,166,284 | 15,458,765 | 30,243,810 |
| 95 Comisión Estatal de la Defensa del Contribuyente | 6,096,194 | (99,262) | 5,996,933 | 3,359,574 | 3,163,734 | 2,637,358 |
| 1.2. Justicia | 441,821,525 | 26,420,064 | 468,241,589 | 210,028,048 | 159,533,841 | 258,213,541 |
| 2 Secretaría General de Gobierno | 63,702,889 | 18,395,282 | 82,098,171 | 27,297,141 | 21,989,902 | 54,801,030 |
| 4 Secretaría de Seguridad Pública | 318,009,939 | 8,024,782 | 326,034,721 | 155,055,015 | 110,281,498 | 170,979,706 |
| 68 Instituto de la Defensoría Pública | 50,713,573 | 0 | 50,713,573 | 23,132,227 | 22,789,751 | 27,581,346 |
| 92 Instituto de Selección y Capacitación del Estado de Zacatecas | 9,395,124 | 0 | 9,395,124 | 4,543,665 | 4,472,689 | 4,851,459 |
| 1.3. Coordinación de la Política de Gobierno | 725,631,055 | 37,801,560 | 763,432,615 | 388,663,180 | 307,911,588 | 374,769,435 |
| 1 Jefatura de Oficina del C. Gobernador: | 233,521,128 | 24,044,178 | 257,565,306 | 158,958,303 | 120,877,236 | 98,607,003 |
| 2 Secretaría General de Gobierno | 77,668,772 | (217,375) | 77,451,397 | 30,816,027 | 25,798,571 | 46,635,371 |
| 5 Secretaría de Administración | 187,371,018 | 8,516,364 | 195,887,382 | 90,512,311 | 72,463,164 | 105,375,071 |
| 6 Secretaría de la Función Pública | 85,788,129 | 5,895,324 | 91,683,453 | 47,030,267 | 37,744,119 | 44,653,186 |
| 11 Secretaría de Desarrollo Social | 95,356,500 | (1,590,836) | 93,765,664 | 37,724,700 | 31,476,776 | 56,040,964 |
| 19 Coordinación Estatal de Planeación | 32,733,533 | 620,420 | 33,353,953 | 16,439,790 | 12,628,291 | 16,914,163 |
| 92 Instituto de Selección y Capacitación del Estado de Zacatecas | 5,862,607 | 585,000 | 6,447,607 | 3,655,726 | 3,485,725 | 2,791,881 |
| 96 Secretaría Ejecutiva del Sistema Estatal Anticorrupción | 7,329,368 | (51,516) | 7,277,852 | 3,526,056 | 3,437,706 | 3,751,796 |
| 1.5 Asuntos Financieros y Hacendarios | 638,845,764 | 535,180,955 | 1,174,026,719 | 399,734,163 | 358,320,464 | 774,292,555 |
| 3 Secretaría de Finanzas | 638,845,764 | 535,180,955 | 1,174,026,719 | 399,734,163 | 358,320,464 | 774,292,555 |
| 1.7 Asuntos de Orden Público y de Seguridad Interior | 1,187,882,318 | 58,829,069 | 1,246,711,387 | 409,267,258 | 341,666,500 | 837,444,129 |
| 2 Secretaría General de Gobierno | 234,083,991 | 54,615,684 | 288,699,675 | 53,613,965 | 44,870,201 | 235,085,711 |
| 4 Secretaría de Seguridad Pública | 953,798,327 | 4,213,385 | 958,011,712 | 355,653,294 | 296,796,300 | 602,358,418 |
| 1.8 Otros Servicios Generales | 36,189,470 | 204,494 | 36,393,964 | 13,156,587 | 10,811,643 | 23,237,377 |
| 2 Secretaría General de Gobierno | 6,793,853 | 529,231 | 7,323,084 | 3,413,302 | 2,843,889 | 3,909,783 |
| 14 Secretaría del Agua y Medio Ambiente | 29,395,617 | (324,737) | 29,070,880 | 9,743,285 | 7,967,754 | 19,327,595 |
| 2. Desarrollo Social | 15,860,872,272 | 749,840,526 | 16,610,712,798 | 7,644,532,710 | 7,410,977,618 | 8,966,180,088 |
| 2.1 Protección Ambiental | 152,610,613 | 16,317,827 | 168,928,440 | 30,335,126 | 25,276,417 | 138,593,314 |
| 14 Secretaría del Agua y Medio Ambiente | 152,610,613 | 16,317,827 | 168,928,440 | 30,335,126 | 25,276,417 | 138,593,314 |
| 2.2 Vivienda y Servicios a la Comunidad | 453,865,555 | 15,329,967 | 469,195,522 | 140,934,860 | 117,175,541 | 328,260,661 |
| 9 Secretaría de Obras Públicas | 177,556,020 | 18,456,548 | 196,012,568 | 91,652,540 | 77,025,590 | 104,360,025 |
| 11 Secretaría de Desarrollo Social | 86,881,706 | (2,033,793) | 84,847,913 | 5,525,447 | 4,496,349 | 79,322,465 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 154,966,579 | 4,719,496 | 159,686,075 | 42,826,015 | 35,389,397 | 116,860,060 |
| 17 Secretaría del Zacatecano Migrante | 34,461,250 | (5,812,285) | 28,648,965 | 930,854 | 264,204 | 27,718,111 |
| Total del Gasto hoja 1 de 5 | 3,697,813,090 | 694,622,963 | 4,392,436,053 | 1,617,976,455 | 1,342,122,470 | 2,774,459,598 |

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| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2.3 Salud | 3,306,801,105 | 190,134,190 | 3,496,935,295 | 1,919,079,091 | 1,889,308,997 | 1,577,856,204 |
| 12 Secretaría de Salud | 250,000 | 0 | 250,000 | 250,000 | 250,000 | 0 |
| 64 Servicios de Salud de Zacatecas | 3,306,551,105 | 190,134,190 | 3,496,685,295 | 1,918,829,091 | 1,889,058,997 | 1,577,856,204 |
| 2.4 Recreación, Cultura y Otras Manifestaciones Sociales | 240,017,247 | 23,902,355 | 263,919,602 | 143,626,392 | 119,341,173 | 120,293,210 |
| 69 Instituto de Cultura Física y Deporte del Estado de Zacatecas | 87,346,465 | 15,503,211 | 102,849,676 | 63,472,983 | 46,817,795 | 39,376,692 |
| 70 Sistema Zacatecano de Radio y Televisión | 34,566,204 | 0 | 34,566,204 | 16,946,058 | 16,046,626 | 17,620,146 |
| 74 Instituto Zacatecano de Cultura Ramón López Velarde | 96,486,018 | 8,033,430 | 104,519,448 | 53,254,867 | 46,608,079 | 51,264,581 |
| 76 Junta de Protección y Conservación de Monumentos y Zonas Típicas del Estado de Zacatecas | 21,618,560 | 365,715 | 21,984,275 | 9,952,483 | 9,868,672 | 12,031,792 |
| 2.5 Educación | 11,120,720,745 | 487,526,564 | 11,608,247,309 | 5,124,448,998 | 4,999,727,371 | 6,483,798,311 |
| 10 Secretaría de Educación | 10,311,270,804 | 231,757,711 | 10,543,028,515 | 4,379,371,282 | 4,266,052,706 | 6,163,657,233 |
| 72 Instituto Zacatecano de Educación para Adultos | 75,691,226 | 5,748,658 | 81,439,884 | 46,502,893 | 46,502,893 | 34,936,991 |
| 73 Instituto de Capacitación para el Trabajo | 3,353,796 | 2,528,425 | 5,882,221 | 4,278,425 | 4,278,425 | 1,603,796 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 228,494,496 | (11,989,381) | 216,505,115 | 128,089,324 | 117,788,121 | 88,415,791 |
| 79 Universidad Politécnica de Zacatecas | 20,894,336 | 12,472,855 | 33,367,191 | 27,436,048 | 27,436,048 | 5,931,143 |
| 80 Universidad Politécnica del Sur de Zacatecas | 9,472,842 | 6,088,605 | 15,561,447 | 11,278,605 | 11,278,605 | 4,282,842 |
| 81 Instituto Tecnológico Superior de Nochistlán | 13,328,058 | 0 | 13,328,058 | 6,387,256 | 6,387,256 | 6,940,802 |
| 82 Instituto Tecnológico Superior de Fresnillo | 29,059,208 | (1,674,092) | 27,385,116 | 15,854,357 | 15,854,357 | 11,530,759 |
| 83 Instituto Tecnológico Superior de Tlaltenango | 15,727,611 | (1,419,788) | 14,307,823 | 7,963,823 | 7,963,823 | 6,344,000 |
| 84 Instituto Tecnológico Superior de Loreto | 14,953,359 | (1,388,865) | 13,564,494 | 7,018,978 | 7,018,978 | 6,545,516 |
| 85 Instituto Tecnológico Superior de Río Grande | 22,201,915 | 0 | 22,201,915 | 12,973,329 | 12,973,329 | 9,228,586 |
| 86 Instituto Tecnológico Superior de Jerez | 13,636,445 | 0 | 13,636,445 | 6,535,042 | 6,535,042 | 7,101,403 |
| 87 Instituto Tecnológico Superior de Sombrerete | 17,573,781 | 1,101,849 | 18,675,630 | 9,523,800 | 8,421,951 | 9,151,830 |
| 88 Escuela de Conservación y Restauración de Zacatecas "Refugio Réyes" | 2,793,100 | 66,239 | 2,859,339 | 1,765,478 | 1,765,478 | 1,093,861 |
| 89 Colegio de Bachilleres del Estado de Zacatecas | 158,422,713 | 135,276,878 | 293,699,591 | 223,959,227 | 223,959,227 | 69,740,364 |
| 90 Colegio de Educación Profesional Técnica de Zacatecas | 67,243,918 | 0 | 67,243,918 | 34,082,782 | 34,082,782 | 33,161,136 |
| 91 Colegio de Estudios Científicos y Tecnológicos del Estado de Zacatecas | 76,977,426 | 88,342,390 | 165,319,816 | 158,903,849 | 158,903,849 | 6,415,967 |
| 93 Universidad Tecnológica del Estado de Zacatecas | 39,625,711 | 20,615,080 | 60,240,791 | 42,524,501 | 42,524,501 | 17,716,290 |
| Total del Gasto hoja 2 de 5 | 14,667,539,097 | 701,563,109 | 15,369,102,206 | 7,187,154,481 | 7,008,377,541 | 8,181,947,725 |

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Del 1 de enero al 30 de junio de 2021

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|--------------------|--------------------|--------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2.6 Protección Social | 503,155,319 | (640,292) | 502,515,027 | 245,798,109 | 225,296,162 | 256,716,918 |
| 11 Secretaría de Desarrollo Social | 14,600,344 | 191,890 | 14,792,234 | 5,071,128 | 4,126,425 | 9,721,106 |
| 17 Secretaría del Zacatecano Migrante | 30,423,193 | (1,254,046) | 29,169,147 | 14,741,549 | 11,310,278 | 14,427,598 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 407,479,817 | 442,696 | 407,922,513 | 200,347,538 | 193,155,249 | 207,574,975 |
| 71 Patronato Estatal de promotores Voluntarios | 9,056,729 | 0 | 9,056,729 | 4,854,776 | 4,854,776 | 4,201,953 |
| 78 Instituto para la Atención e Inclusión de las Personas con Discapacidad | 41,595,236 | (20,833) | 41,574,403 | 20,783,117 | 11,849,434 | 20,791,286 |
| 2.7 Otros Asuntos Sociales | 83,701,688 | 17,269,915 | 100,971,603 | 40,310,133 | 34,851,957 | 60,661,470 |
| 11 Secretaría de Desarrollo Social | 2,589,318 | (66,611) | 2,522,707 | 1,159,353 | 972,819 | 1,363,353 |
| 16 Secretaría de las Mujeres | 53,157,001 | 16,988,407 | 70,145,408 | 24,566,052 | 21,293,956 | 45,579,356 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 27,955,369 | 348,120 | 28,303,489 | 14,584,729 | 12,585,182 | 13,718,760 |
| 3. Desarrollo Económico | 653,254,959 | 21,895,722 | 675,150,681 | 242,552,256 | 202,264,977 | 432,598,425 |
| 3.1. Asuntos Económicos, Comerciales y Laborales en General | 144,132,801 | 624,992 | 144,757,793 | 56,379,271 | 48,009,583 | 88,378,522 |
| 7 Secretaría de Economía | 136,417,283 | (4,560,745) | 131,856,538 | 48,428,227 | 40,569,311 | 83,428,311 |
| 62 Consejo Estatal de Desarrollo Económico | 6,715,466 | 713,563 | 7,429,029 | 3,752,329 | 3,663,630 | 3,676,700 |
| 97 Centro de Conciliación Laboral del Estado de Zacatecas | 1,000,052 | 4,472,174 | 5,472,226 | 4,198,715 | 3,776,643 | 1,273,511 |
| 3.2. Agropecuaria, Silvicultura, Pesca y Caza | 190,109,966 | (8,863,814) | 181,246,152 | 67,073,486 | 53,493,538 | 114,172,667 |
| 15 Secretaría del Campo | 190,109,966 | (8,863,814) | 181,246,152 | 67,073,486 | 53,493,538 | 114,172,667 |
| 3.3 Combustibles y Energía | 3,288,610 | 0 | 3,288,610 | 2,253,323 | 2,143,898 | 1,035,287 |
| 98 Agencia de Energía del Estado de Zacatecas | 3,288,610 | 0 | 3,288,610 | 2,253,323 | 2,143,898 | 1,035,287 |
| 3.5. Transporte | 11,439,887 | (455,727) | 10,984,160 | 4,804,868 | 4,014,539 | 6,179,292 |
| 2 Secretaría General de Gobierno | 11,439,887 | (455,727) | 10,984,160 | 4,804,868 | 4,014,539 | 6,179,292 |
| 3.6 Comunicaciones | 173,843,989 | 27,399,803 | 201,243,792 | 57,398,045 | 48,347,444 | 143,845,748 |
| 9 Secretaría de Obras Públicas | 173,843,989 | 27,399,803 | 201,243,792 | 57,398,045 | 48,347,444 | 143,845,748 |
| 3.7 Turismo | 73,139,335 | 4,399,011 | 77,538,346 | 27,906,107 | 22,420,432 | 49,632,239 |
| 8 Secretaría de Turismo | 73,139,335 | 4,399,011 | 77,538,346 | 27,906,107 | 22,420,432 | 49,632,239 |
| 3.8 Ciencia, Tecnología e Innovación | 57,300,371 | (1,208,544) | 56,091,827 | 26,737,157 | 23,835,543 | 29,354,670 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 57,300,371 | (1,208,544) | 56,091,827 | 26,737,157 | 23,835,543 | 29,354,670 |
| Total del Gasto hoja 3 de 5 | 1,240,111,966 | 38,525,345 | 1,278,637,311 | 528,660,499 | 462,413,096 | 749,976,812 |

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|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 4. Otras no Clasificadas en Funciones Anteriores | 10,620,701,738 | 462,839,129 | 11,083,540,867 | 5,893,226,687 | 5,808,311,155 | 5,190,314,179 |
| 4.1 Transacciones de la Deuda Pública / Costo Financieros de la Deuda | 991,099,758 | (146,485,411) | 844,614,347 | 308,577,312 | 308,577,312 | 536,037,034 |
| 3 Secretaría de Finanzas | 991,099,758 | (146,485,411) | 844,614,347 | 308,577,312 | 308,577,312 | 536,037,034 |
| 4.2 Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 9,429,601,980 | 300,353,136 | 9,729,955,116 | 5,180,742,790 | 5,110,647,073 | 4,549,212,326 |
| 30 Poder Legislativo del Estado de Zacatecas | 472,618,724 | 0 | 472,618,724 | 245,946,318 | 233,497,250 | 226,672,406 |
| 40 Poder Judicial del Estado de Zacatecas | 585,274,124 | 222,862 | 585,496,986 | 282,184,649 | 268,646,278 | 303,312,337 |
| 51 Comisión Estatal de Derechos Humanos | 42,297,112 | 271,210 | 42,568,322 | 20,838,427 | 20,107,761 | 21,729,895 |
| 52 Instituto Zacatecano de Acceso a la Información | 27,216,666 | 0 | 27,216,666 | 13,466,208 | 13,049,038 | 13,750,458 |
| 53 Instituto Electoral del Estado de Zacatecas | 330,723,511 | 25,091,367 | 355,814,878 | 295,663,870 | 282,320,330 | 60,151,007 |
| 54 Universidad Autónoma de Zacatecas | 2,156,304,473 | (24,849,125) | 2,131,455,348 | 1,156,409,866 | 1,156,409,866 | 975,045,482 |
| 55 Tribunal de Justicia Electoral del Estado de Zacatecas | 52,953,582 | 0 | 52,953,582 | 27,324,380 | 25,754,880 | 25,629,202 |
| 56 Fiscalía de Justicia del Estado | 711,608,480 | 22,634,479 | 734,242,959 | 385,185,432 | 374,567,557 | 349,057,528 |
| 57 Tribunal de Justicia Administrativa del Estado de Zacatecas | 25,537,853 | 0 | 25,537,853 | 12,549,488 | 12,071,511 | 12,988,365 |
| 58 Instituto Regional del Patrimonio Mundial En Zacatecas | 7,941,496 | 0 | 7,941,496 | 4,813,782 | 3,176,226 | 3,127,714 |
| 59 Tribunal de Justicia Laboral Burocrática | 0 | 8,217,260 | 8,217,260 | 5,662,701 | 5,161,216 | 2,554,560 |
| 301 Municipio de Apozol | 24,930,591 | 126,602 | 25,057,193 | 12,519,634 | 12,519,634 | 12,537,559 |
| 302 Municipio de Apulco | 22,545,089 | 29,689 | 22,574,778 | 11,450,145 | 11,450,145 | 11,124,633 |
| 303 Municipio de Atolinga | 14,694,292 | 740,106 | 15,434,398 | 8,013,219 | 7,770,562 | 7,421,179 |
| 304 Municipio de Benito Juárez | 19,939,802 | (106,434) | 19,833,368 | 10,014,527 | 9,985,223 | 9,818,841 |
| 305 Municipio de Calera | 116,739,140 | 11,043,084 | 127,782,224 | 66,396,072 | 66,396,072 | 61,029,178 |
| 306 Municipio de Cañitas de Felipe Pescador | 29,794,121 | 547,404 | 30,341,525 | 15,405,701 | 15,294,701 | 14,935,824 |
| 307 Municipio de Concepción del Oro | 54,165,725 | 1,992,103 | 56,157,828 | 28,934,731 | 28,862,256 | 27,223,097 |
| 308 Municipio de Cuauhtémoc | 36,211,751 | 3,608,278 | 39,820,029 | 21,256,849 | 20,338,441 | 18,563,180 |
| 309 Municipio de Chalchihuites | 52,584,010 | 3,815,809 | 56,399,819 | 29,528,350 | 29,264,119 | 26,871,469 |
| 310 Municipio de El Plateado de Joaquín Amaro | 12,510,021 | 1,721,207 | 14,231,228 | 6,675,999 | 6,517,673 | 7,555,229 |
| 311 Municipio de El Salvador | 17,032,594 | 229,734 | 17,262,328 | 8,916,457 | 8,916,457 | 8,345,871 |
| 312 Municipio de Fresnillo | 618,414,293 | 50,178,354 | 668,592,647 | 352,680,783 | 351,367,302 | 315,911,864 |
| 313 Municipio de Genaro Codina | 32,650,957 | 827,072 | 33,478,029 | 16,983,865 | 16,971,173 | 16,494,164 |
| 314 Municipio de General Enrique Estrada | 21,077,140 | 1,214,683 | 22,291,823 | 11,446,257 | 11,295,510 | 10,845,566 |
| 315 Municipio de General Francisco R. Murguía | 114,079,833 | 1,308,557 | 115,388,390 | 60,202,222 | 60,103,171 | 55,186,168 |
| 316 Municipio de General Pánfilo Natera | 74,650,679 | 1,356,434 | 76,007,113 | 39,049,301 | 39,019,657 | 36,957,812 |
| 317 Municipio de Guadalupe | 473,018,535 | 45,691,447 | 518,709,982 | 272,393,314 | 271,139,622 | 246,316,668 |
| 318 Municipio de Huanusco | 20,677,349 | 366,184 | 21,043,533 | 10,556,390 | 10,532,672 | 10,487,143 |
| 319 Municipio de Jalpa | 78,583,231 | 2,674,186 | 81,257,417 | 40,401,083 | 40,361,515 | 40,856,334 |
| 320 Municipio de Jerez | 193,330,562 | 14,642,160 | 207,972,722 | 106,827,436 | 106,340,630 | 101,145,286 |
| 321 Municipio de Jiménez del Teul | 29,407,511 | 1,789,410 | 31,196,921 | 16,886,777 | 16,386,777 | 14,310,144 |
| 322 Municipio de Juan Aldama | 64,456,068 | 1,894,164 | 66,350,232 | 33,692,764 | 33,594,361 | 32,657,468 |
| 323 Municipio de Juchipila | 45,618,812 | 2,963,881 | 48,582,693 | 24,856,652 | 24,732,041 | 23,726,041 |
| 324 Municipio de Loreto | 125,773,947 | 3,774,838 | 129,548,785 | 64,864,877 | 64,864,877 | 64,683,908 |
| Total del Gasto hoja 4 de 5 | 7,696,461,832 | 37,531,592 | 7,733,993,424 | 4,028,932,810 | 3,967,363,814 | 3,705,060,614 |



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| 325 Municipio de Luis Moya | 36,649,380 | 1,162,765 | 37,812,145 | 18,867,074 | 18,467,074 | 18,945,071 |
| 326 Municipio de Mazapil | 140,137,138 | 5,979,149 | 146,116,287 | 74,944,949 | 74,865,769 | 71,171,338 |
| 327 Municipio de Melchor Ocampo | 20,966,726 | 467,712 | 21,434,438 | 10,654,044 | 10,633,108 | 10,780,394 |
| 328 Municipio de Mezquital del Oro | 15,822,443 | 243,443 | 16,065,886 | 8,098,358 | 8,051,523 | 7,967,528 |
| 329 Municipio de Miguel Auza | 75,896,715 | 2,547,969 | 78,444,684 | 40,379,117 | 39,915,477 | 38,065,567 |
| 330 Municipio de Momax | 13,038,722 | 246,660 | 13,285,382 | 6,602,087 | 6,602,087 | 6,683,295 |
| 331 Municipio de Monte Escobedo | 42,029,238 | 1,349,322 | 43,378,560 | 21,818,972 | 21,741,933 | 21,559,588 |
| 332 Municipio de Morelos | 38,355,978 | 2,754,625 | 41,110,603 | 21,221,068 | 21,071,068 | 19,889,535 |
| 333 Municipio de Moyahua de Estrada | 21,865,598 | 438,453 | 22,304,051 | 11,264,594 | 11,065,886 | 11,039,457 |
| 334 Municipio de Nochistlán de Mejía | 99,604,285 | 3,518,792 | 103,123,077 | 52,519,522 | 51,997,038 | 50,603,555 |
| 335 Municipio de Noria de Ángeles | 56,367,951 | 2,552,367 | 58,920,318 | 31,217,709 | 31,196,375 | 27,702,609 |
| 336 Municipio de Ojocaliente | 122,674,765 | 1,887,058 | 124,561,823 | 61,335,094 | 60,935,094 | 63,226,729 |
| 337 Municipio de Pánuco | 52,525,732 | 881,113 | 53,406,845 | 26,936,564 | 26,878,889 | 26,470,281 |
| 338 Municipio de Pinos | 239,135,822 | 6,976,516 | 246,112,338 | 128,161,831 | 127,458,568 | 117,950,507 |
| 339 Municipio de Río Grande | 176,925,574 | 7,573,719 | 184,499,293 | 95,176,784 | 94,814,298 | 89,322,509 |
| 340 Municipio de Saín Alto | 85,291,086 | 1,060,879 | 86,351,965 | 44,905,230 | 44,505,230 | 41,446,735 |
| 341 Municipio de Santa María de la Paz | 14,799,619 | 409,491 | 15,209,110 | 7,791,031 | 7,768,705 | 7,418,079 |
| 342 Municipio de Sombrerete | 195,932,703 | 6,568,460 | 202,501,163 | 104,066,551 | 102,816,551 | 98,434,612 |
| 343 Municipio de Susticacán | 9,511,658 | 328,522 | 9,840,180 | 4,825,381 | 4,804,755 | 5,014,799 |
| 344 Municipio de Tabasco | 52,366,171 | 6,690,448 | 59,056,619 | 30,811,560 | 30,725,841 | 28,245,059 |
| 345 Municipio de Tepechitlán | 33,938,512 | 2,850,059 | 36,788,571 | 19,438,948 | 19,370,607 | 17,349,623 |
| 346 Municipio de Tepetongo | 30,710,235 | 3,414,122 | 34,124,357 | 18,347,826 | 18,315,310 | 15,776,531 |
| 347 Municipio de Teúl de González Ortega | 22,625,675 | 3,193,237 | 25,818,912 | 14,129,848 | 13,820,109 | 11,689,064 |
| 348 Municipio de Tlaltenango de Sánchez Román | 93,243,749 | 5,677,790 | 98,921,539 | 51,954,597 | 51,331,455 | 46,966,942 |
| 349 Municipio de Trancoso | 49,947,476 | 6,005,946 | 55,953,422 | 30,112,267 | 30,112,267 | 25,841,155 |
| 350 Municipio de Trinidad García de la Cadena | 14,971,917 | 194,136 | 15,166,053 | 7,603,401 | 7,587,599 | 7,562,652 |
| 351 Municipio de Valparaíso | 161,592,891 | 4,744,669 | 166,337,560 | 86,619,171 | 86,367,113 | 79,718,389 |
| 352 Municipio de Vetagrande | 32,308,180 | 572,332 | 32,880,512 | 16,695,010 | 16,656,820 | 16,185,502 |
| 353 Municipio de Villa de Cos | 136,790,757 | 4,639,724 | 141,430,481 | 73,084,319 | 72,866,668 | 68,346,162 |
| 354 Municipio de Villa García | 57,306,134 | 406,935 | 57,713,069 | 28,950,610 | 28,950,610 | 28,762,459 |
| 355 Municipio de Villa González Ortega | 41,954,977 | 534,848 | 42,489,825 | 21,574,640 | 21,374,640 | 20,915,184 |
| 356 Municipio de Villa Hidalgo | 59,875,427 | 1,026,504 | 60,901,931 | 31,050,373 | 30,550,373 | 29,851,558 |
| 357 Municipio de Villanueva | 100,084,956 | 2,933,203 | 103,018,159 | 52,064,879 | 52,055,069 | 50,953,280 |
| 358 Municipio de Zacatecas | 378,991,716 | 26,505,164 | 405,496,880 | 207,163,882 | 206,186,661 | 198,332,998 |
| 399 Por Asignar | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.4. Adeudos de Ejercicios Fiscales Anteriores | 200,000,000 | 308,971,404 | 508,971,404 | 403,906,585 | 389,086,769 | 105,064,819 |
| 3 Secretaría de Finanzas | 200,000,000 | 308,971,404 | 508,971,404 | 403,906,585 | 389,086,769 | 105,064,819 |
| Total del Gasto hoja 5 de 5 | 2,924,239,906 | 425,307,537 | 3,349,547,443 | 1,864,293,877 | 1,840,947,341 | 1,485,253,566 |
| Total del Gasto Clasificación Funcional | 30,226,165,891 | 1,897,550,546 | 32,123,716,437 | 15,227,018,123 | 14,621,224,262 | 16,896,698,314 |